

BUGETUL LOCAL

PE ANUL 2014

Buget local rectificat la data de 16/09/2014

DENUMIREA INDICATORILOR	PREVEDERI ANUALE			PREVEDERI TRIMESTRIALE				Influenta
	Cod rand	TOTAL	Credite bugetare destinate st. platilor	Trim. I	Trim. II	Trim. III	Trim. IV	
TOTAL VENITURI FUNCTIONARE+DEZVOLTARE	00.01	12083.50	0.00	1918.44	6052.04	2505.62	1607.40	0.00
VENITURI PROPRII (cod 00.02-11.02-37.02+00.15+00.16)	48.02	8570.00	0.00	1295.44	4616.04	1681.12	977.40	0.00
I. VENITURI CURENTE	00.02	11036.50	0.00	1908.44	5250.04	2288.62	1589.40	0.00
A. VENITURI FISCALE	00.03	9966.00	0.00	1662.44	4879.04	2009.12	1415.40	0.00
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	00.04	3505.00	0.00	591.00	1761.00	581.00	572.00	0.00
A1.1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE	00.05	50.00	0.00	20.00	20.00	10.00	0.00	0.00
A1.2. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE	00.06	3455.00	0.00	571.00	1741.00	571.00	572.00	0.00
A3. IMPOZIT SI TAXE PE PROPRIETATE (cod 07.02)	00.09	3399.00	0.00	257.44	2384.04	626.12	131.40	0.00
A4.IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02)	00.10	3062.00	0.00	814.00	734.00	802.00	712.00	0.00
C. VENITURI NEFISCALE	00.12	1070.50	0.00	246.00	371.00	279.50	174.00	0.00
C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	100.00	0.00	50.00	20.00	10.00	20.00	0.00
C2.VANZARI DE BUNURI SI SERVICII (cod 32.02+34.02+35.02+36.02+37.02)	00.14	970.50	0.00	196.00	351.00	269.50	154.00	0.00
A7. SUBVENTII (cod 42.02+43.02)	00.17	1047.00	0.00	10.00	802.00	217.00	18.00	0.00
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	1047.00	0.00	10.00	802.00	217.00	18.00	0.00
A. De capital (cod 42.02.01 la 42.02.19)	00.19	800.00	0.00	0.00	800.00	0.00	0.00	0.00
B. CURENTE (cod 42.02.21 la 42.02.36)	00.20	30.00	0.00	10.00	2.00	0.00	18.00	0.00
Impozit pe venit (cod 03.02.18)	03.02	50.00	0.00	20.00	20.00	10.00	0.00	0.00
Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	50.00	0.00	20.00	20.00	10.00	0.00	0.00
Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	3455.00	0.00	571.00	1741.00	571.00	572.00	0.00
Cote defalcate din impozitul pe venit	04.02.01	1200.00	0.00	200.00	600.00	200.00	200.00	0.00
Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	2255.00	0.00	371.00	1141.00	371.00	372.00	0.00
Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.04)	07.02	3399.00	0.00	257.44	2384.04	626.12	131.40	0.00
Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	3050.00	0.00	102.44	2310.04	511.12	126.40	0.00
Impozitul pe cladiri de la persoane fizice	07.02.01.01	150.00	0.00	80.00	35.00	30.00	5.00	0.00
Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	2900.00	0.00	22.44	2275.04	481.12	121.40	0.00
Impozit si taxa pe teren (cod 07.02.02.01 la 07.02.02.03)	07.02.02	320.00	0.00	150.00	60.00	110.00	0.00	0.00
Impozitul pe terenuri de la persoane fizice	07.02.02.01	90.00	0.00	50.00	20.00	20.00	0.00	0.00
Impozit si taxa pe teren de la persoane juridice	07.02.02.02	80.00	0.00	20.00	20.00	40.00	0.00	0.00
Impozitul pe terenul extravilan	07.02.02.03	150.00	0.00	80.00	20.00	50.00	0.00	0.00
Taxe judiciare de timbru si alte taxe de timbru	07.02.03	29.00	0.00	5.00	14.00	5.00	5.00	0.00
Sume defalcate din TVA (cod 11.02.01 la 11.02.07)	11.02	2461.00	0.00	613.00	634.00	602.00	612.00	0.00

DENUMIREA INDICATORILOR	PREVEDERI ANUALE			PREVEDERI TRIMESTRIALE				Influenta
	Cod rand	TOTAL	Credite bugetare destinate st. platilor	Trim. I	Trim. II	Trim. III	Trim. IV	
Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate	11.02.02	2143.00	0.00	533.00	554.00	522.00	534.00	0.00
Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	318.00	0.00	80.00	80.00	80.00	78.00	0.00
Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	16.02	601.00	0.00	201.00	100.00	200.00	100.00	0.00
Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	600.00	0.00	200.00	100.00	200.00	100.00	0.00
Impozit pe mijloacele de transport detinute de persoane fizice*)	16.02.02.01	300.00	0.00	100.00	50.00	100.00	50.00	0.00
Impozit pe mijloacele de transport detinute de persoane juridice*)	16.02.02.02	300.00	0.00	100.00	50.00	100.00	50.00	0.00
Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	1.00	0.00	1.00	0.00	0.00	0.00	0.00
Venituri din proprietate (cod 30.02.01 la 30.02.50)	30.02	100.00	0.00	50.00	20.00	10.00	20.00	0.00
Venituri din concesiuni si inchideri	30.02.05	80.00	0.00	0.00	70.00	10.00	0.00	0.00
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	80.00	0.00	0.00	70.00	10.00	0.00	0.00
Alte venituri din proprietate	30.02.50	20.00	0.00	50.00	-50.00	0.00	20.00	0.00
Venituri din prestari de servicii si alte activitati (cod 33.02.08 la 33.02.50)	33.02	313.00	0.00	100.00	100.00	113.00	0.00	0.00
Alte venituri din prestari de servicii si alte activitati	33.02.50	313.00	0.00	100.00	100.00	113.00	0.00	0.00
Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)	34.02	60.10	0.00	20.10	10.00	10.00	20.00	0.00
Taxe extrajudiciare de timbru	34.02.02	60.00	0.00	20.00	10.00	10.00	20.00	0.00
Alte venituri din taxe administrative, eliberari permise	34.02.50	0.10	0.00	0.10	0.00	0.00	0.00	0.00
Amenzi, penalitati si confiscari (cod 35.02)	35.02	434.90	0.00	34.90	200.00	100.00	100.00	0.00
Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	434.90	0.00	34.90	200.00	100.00	100.00	0.00
venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	35.02.01.02	434.90	0.00	34.90	200.00	100.00	100.00	0.00
Diverse venituri (cod 36.02.05 la 36.02.50)	36.02	157.00	0.00	41.00	41.00	41.00	34.00	0.00
Taxe speciale	36.02.06	134.00	0.00	35.00	35.00	35.00	29.00	0.00
Alte venituri	36.02.50	23.00	0.00	6.00	6.00	6.00	5.00	0.00
Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	5.50	0.00	0.00	0.00	5.50	0.00	0.00
Donatii si sponsorizari	37.02.01	5.50	0.00	0.00	0.00	5.50	0.00	0.00
Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare (cu semnul min)	37.02.03	-5187.30	0.00	-372.00	-3345.00	-1080.30	-390.00	0.00
Varsaminte din sectiunea de functionare	37.02.04	5187.30	0.00	372.00	3345.00	1080.30	390.00	0.00
Subventii de la bugetul de stat	42.02	830.00	0.00	10.00	802.00	0.00	18.00	0.00
Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibil	42.02.34	30.00	0.00	10.00	2.00	0.00	18.00	0.00
Finantarea programului national de dezvoltare locala	42.02.65	800.00	0.00	0.00	800.00	0.00	0.00	0.00
Subventii de la alte administratii (cod 43.02.0)	43.02	217.00	0.00	0.00	0.00	217.00	0.00	0.00
Alte subventii de la administratia centrala pentru finantarea unor activitati	43.02.20	217.00	0.00	0.00	0.00	217.00	0.00	0.00
TOTAL VENITURI SECTIUNEA FUNCTIONARE (cod 00.02+00.15+00.16+00.17)	00.01	6096.20	0.00	1546.44	1907.04	1425.32	1217.40	0.00
VENITURI PROPRII (cod 00.02-11.02-37.02+00.15+00.16)	48.02	8570.00	0.00	1295.44	4616.04	1681.12	977.40	0.00
I. VENITURI CURENTE	00.02	5849.20	0.00	1536.44	1905.04	1208.32	1199.40	0.00
A. VENITURI FISCALE	00.03	9966.00	0.00	1662.44	4879.04	2009.12	1415.40	0.00
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	00.04	3505.00	0.00	591.00	1761.00	581.00	572.00	0.00
A1.1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE JURIDICE (cod 03.02.01)	00.05	50.00	0.00	20.00	20.00	10.00	0.00	0.00
A1.2. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 04.02)	00.06	3455.00	0.00	571.00	1741.00	571.00	572.00	0.00
Impozit pe venit (cod 03.02.18)	03.02	50.00	0.00	20.00	20.00	10.00	0.00	0.00
Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	50.00	0.00	20.00	20.00	10.00	0.00	0.00
Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	3455.00	0.00	571.00	1741.00	571.00	572.00	0.00
Cote defalcate din impozitul pe venit	04.02.01	1200.00	0.00	200.00	600.00	200.00	200.00	0.00

DENUMIREA INDICATORILOR	PREVEDERI ANUALE			PREVEDERI TRIMESTRIALE				Influenta
	Cod rand	TOTAL	Credite bugetare destinate st. platilor	Trim. I	Trim. II	Trim. III	Trim. IV	
Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	2255.00	0.00	371.00	1141.00	371.00	372.00	0.00
A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	3399.00	0.00	257.44	2384.04	626.12	131.40	0.00
Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.04)	07.02	3399.00	0.00	257.44	2384.04	626.12	131.40	0.00
Impozit si taxa pe cladiri (cod 07.02.01)	07.02.01	3050.00	0.00	102.44	2310.04	511.12	126.40	0.00
Impozitul pe cladiri de la persoane fizice	07.02.01.01	150.00	0.00	80.00	35.00	30.00	5.00	0.00
Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	2900.00	0.00	22.44	2275.04	481.12	121.40	0.00
Impozit si taxa pe teren (cod 07.02.02.01 la 07.02.02.03)	07.02.02	320.00	0.00	150.00	60.00	110.00	0.00	0.00
Impozitul pe terenuri de la persoane fizice	07.02.02.01	90.00	0.00	50.00	20.00	20.00	0.00	0.00
Impozit si taxa pe teren de la persoane juridice	07.02.02.02	80.00	0.00	20.00	20.00	40.00	0.00	0.00
Impozitul pe terenul extravilan	07.02.02.03	150.00	0.00	80.00	20.00	50.00	0.00	0.00
Taxe judiciare de timbru si alte taxe de timbru	07.02.03	29.00	0.00	5.00	14.00	5.00	5.00	0.00
A4.IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02)	00.10	3062.00	0.00	814.00	734.00	802.00	712.00	0.00
Sume defalcate din TVA (cod 11.02.01 la 11.02.07)	11.02	2461.00	0.00	613.00	634.00	602.00	612.00	0.00
Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate	11.02.02	2143.00	0.00	533.00	554.00	522.00	534.00	0.00
Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	318.00	0.00	80.00	80.00	80.00	78.00	0.00
Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	16.02	601.00	0.00	201.00	100.00	200.00	100.00	0.00
Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	600.00	0.00	200.00	100.00	200.00	100.00	0.00
Impozit pe mijloacele de transport detinute de persoane fizice*)	16.02.02.01	300.00	0.00	100.00	50.00	100.00	50.00	0.00
Impozit pe mijloacele de transport detinute de persoane juridice*)	16.02.02.02	300.00	0.00	100.00	50.00	100.00	50.00	0.00
Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	1.00	0.00	1.00	0.00	0.00	0.00	0.00
C. VENITURI NEFISCALE	00.12	-4116.80	0.00	-126.00	-2974.00	-800.80	-216.00	0.00
C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	100.00	0.00	50.00	20.00	10.00	20.00	0.00
Venituri din proprietate (cod 30.02.01 la 30.02.50)	30.02	100.00	0.00	50.00	20.00	10.00	20.00	0.00
Venituri din concesiuni si inchideri	30.02.05	80.00	0.00	0.00	70.00	10.00	0.00	0.00
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	80.00	0.00	0.00	70.00	10.00	0.00	0.00
Alte venituri din proprietate	30.02.50	20.00	0.00	50.00	-50.00	0.00	20.00	0.00
C2.VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	-4216.80	0.00	-176.00	-2994.00	-810.80	-236.00	0.00
Venituri din prestari de servicii si alte activitati (cod 33.02.08 la 33.02.50)	33.02	313.00	0.00	100.00	100.00	113.00	0.00	0.00
Alte venituri din prestari de servicii si alte activitati	33.02.50	313.00	0.00	100.00	100.00	113.00	0.00	0.00
Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)	34.02	60.10	0.00	20.10	10.00	10.00	20.00	0.00
Taxe extrajudiciare de timbru	34.02.02	60.00	0.00	20.00	10.00	10.00	20.00	0.00
Alte venituri din taxe administrative, eliberari permise	34.02.50	0.10	0.00	0.10	0.00	0.00	0.00	0.00
Amenzi, penalitati si confiscari (cod 35.02)	35.02	434.90	0.00	34.90	200.00	100.00	100.00	0.00
Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	434.90	0.00	34.90	200.00	100.00	100.00	0.00
venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	35.02.01.02	434.90	0.00	34.90	200.00	100.00	100.00	0.00
Diverse venituri (cod 36.02.05 la 36.02.50)	36.02	157.00	0.00	41.00	41.00	41.00	34.00	0.00
Taxe speciale	36.02.06	134.00	0.00	35.00	35.00	35.00	29.00	0.00
Alte venituri	36.02.50	23.00	0.00	6.00	6.00	6.00	5.00	0.00
Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	-5181.80	0.00	-372.00	-3345.00	-1074.80	-390.00	0.00
Donatii si sponsorizari	37.02.01	5.50	0.00	0.00	0.00	5.50	0.00	0.00
Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare (cu semnificatie)	37.02.03	-5187.30	0.00	-372.00	-3345.00	-1080.30	-390.00	0.00
IV. SUBVENTII (cod 42.02+43.02)	00.17	247.00	0.00	10.00	2.00	217.00	18.00	0.00

DENUMIREA INDICATORILOR	PREVEDERI ANUALE			PREVEDERI TRIMESTRIALE				Influenta
	Cod rand	TOTAL	Credite bugetare destinate st. platilor	Trim. I	Trim. II	Trim. III	Trim. IV	
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	247.00	0.00	10.00	2.00	217.00	18.00	0.00
Subventii de la bugetul de stat	42.02	30.00	0.00	10.00	2.00	0.00	18.00	0.00
B. CURENTE (cod 42.02.21 la 42.02.36)	00.20	30.00	0.00	10.00	2.00	0.00	18.00	0.00
Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibil	42.02.34	30.00	0.00	10.00	2.00	0.00	18.00	0.00
Subventii de la alte administratii (cod 43.02.0)	43.02	217.00	0.00	0.00	0.00	217.00	0.00	0.00
Alte subventii de la administratia centrala pentru finantarea unor activitati	43.02.20	217.00	0.00	0.00	0.00	217.00	0.00	0.00
TOTAL VENITURI SECTIUNEA DEZVOLTARE (cod 00.02+00.15+00.16+00.17+45.02)	00.01	5987.30	0.00	372.00	4145.00	1080.30	390.00	0.00
I. VENITURI CURENTE	00.02	5187.30	0.00	372.00	3345.00	1080.30	390.00	0.00
C. VENITURI NEFISCALE	00.12	5187.30	0.00	372.00	3345.00	1080.30	390.00	0.00
C2.VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	5187.30	0.00	372.00	3345.00	1080.30	390.00	0.00
Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	5187.30	0.00	372.00	3345.00	1080.30	390.00	0.00
Varsaminte din sectiunea de functionare	37.02.04	5187.30	0.00	372.00	3345.00	1080.30	390.00	0.00
IV. SUBVENTII (cod 42.02+43.02)	00.17	800.00	0.00	0.00	800.00	0.00	0.00	0.00
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	00.18	800.00	0.00	0.00	800.00	0.00	0.00	0.00
Subventii de la bugetul de stat	42.02	800.00	0.00	0.00	800.00	0.00	0.00	0.00
A. De capital (cod 42.02.01 la 42.02.19)	00.19	800.00	0.00	0.00	800.00	0.00	0.00	0.00
Finantarea programului national de dezvoltare locala	42.02.65	800.00	0.00	0.00	800.00	0.00	0.00	0.00
TOTAL CHELTUIELI (50.02+59.02+63.02+69.02+79.02)	49.02	16808.50	0.00	2018.44	6252.04	3630.62	4907.40	0.00
-CHELTUIELI CURENTE	01	6096.50	0.00	1546.44	1907.04	1425.62	1217.40	0.00
-TITLUL I CHELTUIELI DE PERSONAL	10	2579.00	0.00	726.74	699.94	637.12	515.20	0.00
-TITLUL II BUNURI SI SERVICII	20	2654.70	0.00	609.70	876.60	632.20	536.20	0.00
-TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	30.00	0.00	7.00	8.00	8.00	7.00	0.00
-TITLUL VII ALTE TRANSFERURI	55	0.30	0.00	0.00	0.00	0.30	0.00	0.00
-TITLUL VIII ASISTENTA SOCIALA	57	434.50	0.00	93.00	101.50	101.00	139.00	0.00
-TITLUL IX ALTE CHELTUIELI	59	398.00	0.00	110.00	221.00	47.00	20.00	0.00
-CHELTUIELI DE CAPITAL	70	10712.00	0.00	472.00	4345.00	2205.00	3690.00	0.00
-TITLUL X ACTIVE NEFINANCIARE	71	10712.00	0.00	472.00	4345.00	2205.00	3690.00	0.00
Partea I-a SERVICII PUBLICE GENERALE (51.02+54.02+55.02+56.02)	50.02	2590.30	0.00	341.30	444.20	525.30	1279.50	0.00
Autoritati publice si actiuni externe (51.02.01)	51.02	2540.30	0.00	334.30	426.20	507.30	1272.50	0.00
-CHELTUIELI CURENTE	01	1160.30	0.00	302.30	283.20	302.30	272.50	0.00
-TITLUL I CHELTUIELI DE PERSONAL	10	649.00	0.00	162.60	166.50	162.50	157.40	0.00
-TITLUL II BUNURI SI SERVICII	20	511.00	0.00	139.70	116.70	139.50	115.10	0.00
-TITLUL VII ALTE TRANSFERURI	55	0.30	0.00	0.00	0.00	0.30	0.00	0.00
-CHELTUIELI DE CAPITAL	70	1380.00	0.00	32.00	143.00	205.00	1000.00	0.00
-TITLUL X ACTIVE NEFINANCIARE	71	1380.00	0.00	32.00	143.00	205.00	1000.00	0.00
Autoritati executive si legislative (51.02.01.03)	51.02.01	2540.30	0.00	334.30	426.20	507.30	1272.50	0.00
Autoritati executive	51.02.01.03	2540.30	0.00	334.30	426.20	507.30	1272.50	0.00
Alte servicii publice generale (54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	20.00	0.00	0.00	10.00	10.00	0.00	0.00
-CHELTUIELI CURENTE	01	20.00	0.00	0.00	10.00	10.00	0.00	0.00
-TITLUL II BUNURI SI SERVICII	20	20.00	0.00	0.00	10.00	10.00	0.00	0.00
Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	20.00	0.00	0.00	10.00	10.00	0.00	0.00
Transferuri cu caracter general intre diferite nivele ale administratiei (56.02.06+56.02.07+56.02.09)	56.02	30.00	0.00	7.00	8.00	8.00	7.00	0.00

DENUMIREA INDICATORILOR	PREVEDERI ANUALE			PREVEDERI TRIMESTRIALE				Influenta
	Cod rand	TOTAL	Credite bugetare destinate st. platilor	Trim. I	Trim. II	Trim. III	Trim. IV	
-CHELTUIELI CURENTE	01	30.00	0.00	7.00	8.00	8.00	7.00	0.00
-TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	30.00	0.00	7.00	8.00	8.00	7.00	0.00
Transferuri din bugetele consiliilor judetene pentru finantarea centrelor de zi pentru protectia	56.02.06	30.00	0.00	7.00	8.00	8.00	7.00	0.00
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	59.02	192.00	0.00	48.60	59.50	47.40	36.50	0.00
Ordine publica si siguranta nationala (61.02.03+61.02.05+61.02.50)	61.02	192.00	0.00	48.60	59.50	47.40	36.50	0.00
-CHELTUIELI CURENTE	01	192.00	0.00	48.60	59.50	47.40	36.50	0.00
-TITLUL I CHELTUIELI DE PERSONAL	10	121.00	0.00	32.50	32.90	31.30	24.30	0.00
-TITLUL II BUNURI SI SERVICII	20	71.00	0.00	16.10	26.60	16.10	12.20	0.00
Ordine publica (61.02.03.04)	61.02.03	172.00	0.00	44.00	54.90	41.30	31.80	0.00
Politie comunitara	61.02.03.04	172.00	0.00	44.00	54.90	41.30	31.80	0.00
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	20.00	0.00	4.60	4.60	6.10	4.70	0.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (65.02+66.02+67.02+68.02)	63.02	8266.20	0.00	1340.04	2696.84	2055.42	2173.90	0.00
Invatamant (65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	2467.00	0.00	735.00	812.00	490.00	430.00	0.00
-CHELTUIELI CURENTE	01	2191.00	0.00	652.00	634.00	475.00	430.00	0.00
-TITLUL I CHELTUIELI DE PERSONAL	10	1691.00	0.00	498.00	467.00	411.00	315.00	0.00
-TITLUL II BUNURI SI SERVICII	20	450.00	0.00	134.00	157.00	64.00	95.00	0.00
-TITLUL IX ALTE CHELTUIELI	59	50.00	0.00	20.00	10.00	0.00	20.00	0.00
-CHELTUIELI DE CAPITAL	70	276.00	0.00	83.00	178.00	15.00	0.00	0.00
-TITLUL X ACTIVE NEFINANCIARE	71	276.00	0.00	83.00	178.00	15.00	0.00	0.00
invatamant prescolar si primar (65.02.03.01+65.02.03.02)	65.02.03	1155.35	0.00	735.00	812.00	-625.99	234.34	0.00
invatamant prescolar	65.02.03.01	507.18	0.00	0.00	0.00	406.72	100.46	0.00
invatamant primar	65.02.03.02	648.17	0.00	735.00	812.00	-1032.71	133.88	0.00
invatamant secundar (65.02.04.01 la 65.02.04.03)	65.02.04	1311.65	0.00	0.00	0.00	1115.99	195.66	0.00
invatamant secundar inferior	65.02.04.01	1311.65	0.00	0.00	0.00	1115.99	195.66	0.00
Sanatate (66.02.06+66.02.08+66.02.50)	66.02	1110.00	0.00	15.00	305.00	400.00	390.00	0.00
-CHELTUIELI CURENTE	01	10.00	0.00	5.00	5.00	0.00	0.00	0.00
-TITLUL II BUNURI SI SERVICII	20	10.00	0.00	5.00	5.00	0.00	0.00	0.00
-CHELTUIELI DE CAPITAL	70	1100.00	0.00	10.00	300.00	400.00	390.00	0.00
-TITLUL X ACTIVE NEFINANCIARE	71	1100.00	0.00	10.00	300.00	400.00	390.00	0.00
Alte cheltuieli in domeniul sanatatii (66.02.50.50)	66.02.50	1110.00	0.00	15.00	305.00	400.00	390.00	0.00
Alte institutii si actiuni sanitare	66.02.50.50	1110.00	0.00	15.00	305.00	400.00	390.00	0.00
Cultura, recreere si religie (67.02.03+67.02.05+67.02.06+67.02.50)	67.02	4214.70	0.00	485.40	1465.19	1051.27	1212.84	0.00
-CHELTUIELI CURENTE	01	1117.70	0.00	258.40	445.19	301.27	112.84	0.00
-TITLUL I CHELTUIELI DE PERSONAL	10	78.00	0.00	22.00	20.39	19.17	16.44	0.00
-TITLUL II BUNURI SI SERVICII	20	691.70	0.00	146.40	213.80	235.10	96.40	0.00
-TITLUL IX ALTE CHELTUIELI	59	348.00	0.00	90.00	211.00	47.00	0.00	0.00
-CHELTUIELI DE CAPITAL	70	3097.00	0.00	227.00	1020.00	750.00	1100.00	0.00
-TITLUL X ACTIVE NEFINANCIARE	71	3097.00	0.00	227.00	1020.00	750.00	1100.00	0.00
Servicii culturale (67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	2853.70	0.00	263.77	721.26	731.45	1137.22	0.00
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	53.00	0.00	15.40	14.00	12.90	10.70	0.00
Camine culturale	67.02.03.07	2800.70	0.00	248.37	707.26	718.55	1126.52	0.00
Servicii recreative si sportive (67.02.05.01 la 67.02.05.03)	67.02.05	761.00	0.00	154.33	328.73	210.62	67.32	0.00

DENUMIREA INDICATORILOR	PREVEDERI ANUALE			PREVEDERI TRIMESTRIALE				Influenta
	Cod rand	TOTAL	Credite bugetare destinate st. platilor	Trim. I	Trim. II	Trim. III	Trim. IV	
Sport	67.02.05.01	106.00	0.00	43.83	29.73	17.62	14.82	0.00
Tineret	67.02.05.02	325.00	0.00	80.50	176.00	55.00	13.50	0.00
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	330.00	0.00	30.00	123.00	138.00	39.00	0.00
Servicii religioase	67.02.06	113.00	0.00	30.00	83.00	0.00	0.00	0.00
Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	487.00	0.00	37.30	332.20	109.20	8.30	0.00
Asigurari si asistenta sociala (68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	474.50	0.00	104.64	114.65	114.15	141.06	0.00
-CHELTUIELI CURENTE	01	474.50	0.00	104.64	114.65	114.15	141.06	0.00
-TITLUL I CHELTUIELI DE PERSONAL	10	40.00	0.00	11.64	13.15	13.15	2.06	0.00
-TITLUL VIII ASISTENTA SOCIALA	57	434.50	0.00	93.00	101.50	101.00	139.00	0.00
Asistenta sociala in caz de boli si invaliditati (68.02.05.02)	68.02.05	390.00	0.00	91.64	103.15	103.15	92.06	0.00
Asistenta sociala in caz de invaliditate	68.02.05.02	390.00	0.00	91.64	103.15	103.15	92.06	0.00
Asistenta sociala pentru familie si copii	68.02.06	30.00	0.00	10.00	2.00	0.00	18.00	0.00
Prevenirea excluderii sociale (68.02.15.01+68.02.15.02)	68.02.15	15.00	0.00	2.00	1.00	0.00	12.00	0.00
Ajutor social	68.02.15.01	15.00	0.00	2.00	1.00	0.00	12.00	0.00
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	68.02.50	39.50	0.00	1.00	8.50	11.00	19.00	0.00
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (70.02+74.02)	69.02	4950.00	0.00	261.00	2329.00	950.00	1410.00	0.00
Locuinte, servicii si dezvoltare publica (70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	2308.00	0.00	100.00	1668.00	390.00	150.00	0.00
-CHELTUIELI CURENTE	01	350.00	0.00	80.00	65.00	55.00	150.00	0.00
-TITLUL II BUNURI SI SERVICII	20	350.00	0.00	80.00	65.00	55.00	150.00	0.00
-CHELTUIELI DE CAPITAL	70	1958.00	0.00	20.00	1603.00	335.00	0.00	0.00
-TITLUL X ACTIVE NEFINANCIARE	71	1958.00	0.00	20.00	1603.00	335.00	0.00	0.00
Alimentare cu apa si amenajari hidrotehnice (70.02.05.01+70.02.05.02)	70.02.05	1325.00	0.00	0.00	1000.00	325.00	0.00	0.00
Alimentare cu apa	70.02.05.01	1325.00	0.00	0.00	1000.00	325.00	0.00	0.00
Iluminat public si electrificari rurale	70.02.06	773.00	0.00	80.00	488.00	55.00	150.00	0.00
Alimentare cu gaze naturale in localitati	70.02.07	100.00	0.00	0.00	100.00	0.00	0.00	0.00
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	110.00	0.00	20.00	80.00	10.00	0.00	0.00
Protectia mediului (74.02.03+74.02.05+74.02.06)	74.02	2642.00	0.00	161.00	661.00	560.00	1260.00	0.00
-CHELTUIELI CURENTE	01	241.00	0.00	61.00	60.00	60.00	60.00	0.00
-TITLUL II BUNURI SI SERVICII	20	241.00	0.00	61.00	60.00	60.00	60.00	0.00
-CHELTUIELI DE CAPITAL	70	2401.00	0.00	100.00	601.00	500.00	1200.00	0.00
-TITLUL X ACTIVE NEFINANCIARE	71	2401.00	0.00	100.00	601.00	500.00	1200.00	0.00
Salubritate si gestiunea deseurilor (74.02.05.01+74.02.05.02)	74.02.05	442.00	0.00	61.00	261.00	60.00	60.00	0.00
Salubritate	74.02.05.01	442.00	0.00	61.00	261.00	60.00	60.00	0.00
Canalizarea si tratarea apelor reziduale	74.02.06	2200.00	0.00	100.00	400.00	500.00	1200.00	0.00
Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	79.02	810.00	0.00	27.50	722.50	52.50	7.50	0.00
Actiuni generale economice, comerciale si de munca (80.02.01)	80.02	100.00	0.00	25.00	20.00	50.00	5.00	0.00
-CHELTUIELI CURENTE	01	100.00	0.00	25.00	20.00	50.00	5.00	0.00
-TITLUL II BUNURI SI SERVICII	20	100.00	0.00	25.00	20.00	50.00	5.00	0.00
Actiuni generale economice si comerciale (80.02.01.06+80.02.01.09+80.02.01.10+80.02.01.30)	80.02.01	100.00	0.00	25.00	20.00	50.00	5.00	0.00
Prevenire si combatere a incendiilor si furturilor	80.02.01.06	100.00	0.00	25.00	20.00	50.00	5.00	0.00
Agricultura, silvicultura, piscicultura si vanatoare (83.02.03)	83.02	10.00	0.00	2.50	2.50	2.50	2.50	0.00
-CHELTUIELI CURENTE	01	10.00	0.00	2.50	2.50	2.50	2.50	0.00

DENUMIREA INDICATORILOR	PREVEDERI ANUALE			PREVEDERI TRIMESTRIALE				Influenta
	Cod rand	TOTAL	Credite bugetare destinate st. platilor	Trim. I	Trim. II	Trim. III	Trim. IV	
-TITLUL II BUNURI SI SERVICII	20	10.00	0.00	2.50	2.50	2.50	2.50	0.00
Agricultura (83.02.03.03+83.02.03.07+83.02.03.30)	83.02.03	10.00	0.00	2.50	2.50	2.50	2.50	0.00
Alte cheltuieli in domeniul agriculturii	83.02.03.30	10.00	0.00	2.50	2.50	2.50	2.50	0.00
Transporturi (84.02.03+84.02.06+84.02.50)	84.02	600.00	0.00	0.00	600.00	0.00	0.00	0.00
-CHELTUIELI CURENTE	01	200.00	0.00	0.00	200.00	0.00	0.00	0.00
-TITLUL II BUNURI SI SERVICII	20	200.00	0.00	0.00	200.00	0.00	0.00	0.00
-CHELTUIELI DE CAPITAL	70	400.00	0.00	0.00	400.00	0.00	0.00	0.00
-TITLUL X ACTIVE NEFINANCIARE	71	400.00	0.00	0.00	400.00	0.00	0.00	0.00
Transport rutier (84.02.03.01 la 84.02.03.03)	84.02.03	600.00	0.00	0.00	600.00	0.00	0.00	0.00
Drumuri si poduri	84.02.03.01	600.00	0.00	0.00	600.00	0.00	0.00	0.00
Alte actiuni economice (87.02.01+87.02.03 la 87.02.05+87.02.50)	87.02	100.00	0.00	0.00	100.00	0.00	0.00	0.00
-CHELTUIELI DE CAPITAL	70	100.00	0.00	0.00	100.00	0.00	0.00	0.00
-TITLUL X ACTIVE NEFINANCIARE	71	100.00	0.00	0.00	100.00	0.00	0.00	0.00
Turism	87.02.04	100.00	0.00	0.00	100.00	0.00	0.00	0.00
EXCEDENT (+) (00.01-49.02)	98.02	-4725.00	0.00	-100.00	-200.00	-1125.00	-3300.00	0.00
DEFICIT 1) (-) (00.01-49.02)	99.02							
CHELTUIELILE SECTIUNII DE FUNCTIONARE (50.02+59.02+63.02+69.02+79.02)	49.02	6096.20	0.00	1546.44	1907.04	1425.32	1217.40	0.00
-CHELTUIELI CURENTE	01	6096.20	0.00	1546.44	1907.04	1425.32	1217.40	0.00
-TITLUL I CHELTUIELI DE PERSONAL	10	2579.00	0.00	726.74	699.94	637.12	515.20	0.00
-TITLUL II BUNURI SI SERVICII	20	2654.70	0.00	609.70	876.60	632.20	536.20	0.00
-TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	30.00	0.00	7.00	8.00	8.00	7.00	0.00
-TITLUL VIII ASISTENTA SOCIALA	57	434.50	0.00	93.00	101.50	101.00	139.00	0.00
-TITLUL IX ALTE CHELTUIELI	59	398.00	0.00	110.00	221.00	47.00	20.00	0.00
Partea I-a SERVICII PUBLICE GENERALE (51.02+54.02+55.02+56.02)	50.02	1210.00	0.00	309.30	301.20	320.00	279.50	0.00
Autoritati publice si actiuni externe (51.02.01)	51.02	1160.00	0.00	302.30	283.20	302.00	272.50	0.00
-CHELTUIELI CURENTE	01	1160.00	0.00	302.30	283.20	302.00	272.50	0.00
-TITLUL I CHELTUIELI DE PERSONAL	10	649.00	0.00	162.60	166.50	162.50	157.40	0.00
-TITLUL II BUNURI SI SERVICII	20	511.00	0.00	139.70	116.70	139.50	115.10	0.00
Autoritati executive si legislative (51.02.01.03)	51.02.01	1160.00	0.00	302.30	283.20	302.00	272.50	0.00
Autoritati executive	51.02.01.03	1160.00	0.00	302.30	283.20	302.00	272.50	0.00
Alte servicii publice generale (54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	20.00	0.00	0.00	10.00	10.00	0.00	0.00
-CHELTUIELI CURENTE	01	20.00	0.00	0.00	10.00	10.00	0.00	0.00
-TITLUL II BUNURI SI SERVICII	20	20.00	0.00	0.00	10.00	10.00	0.00	0.00
Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	20.00	0.00	0.00	10.00	10.00	0.00	0.00
Transferuri cu caracter general intre diferite nivele ale administratiei (56.02.06+56.02.07+56.02.09)	56.02	30.00	0.00	7.00	8.00	8.00	7.00	0.00
-CHELTUIELI CURENTE	01	30.00	0.00	7.00	8.00	8.00	7.00	0.00
-TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	30.00	0.00	7.00	8.00	8.00	7.00	0.00
Transferuri din bugetele consiliilor judetene pentru finantarea centrelor de zi pentru protectia	56.02.06	30.00	0.00	7.00	8.00	8.00	7.00	0.00
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	59.02	192.00	0.00	48.60	59.50	47.40	36.50	0.00
Ordine publica si siguranta nationala (61.02.03+61.02.05+61.02.50)	61.02	192.00	0.00	48.60	59.50	47.40	36.50	0.00
-CHELTUIELI CURENTE	01	192.00	0.00	48.60	59.50	47.40	36.50	0.00
-TITLUL I CHELTUIELI DE PERSONAL	10	121.00	0.00	32.50	32.90	31.30	24.30	0.00

DENUMIREA INDICATORILOR	PREVEDERI ANUALE			PREVEDERI TRIMESTRIALE				Influenta
	Cod rand	TOTAL	Credite bugetare destinate st. platilor	Trim. I	Trim. II	Trim. III	Trim. IV	
-TITLUL II BUNURI SI SERVICII	20	71.00	0.00	16.10	26.60	16.10	12.20	0.00
Ordine publica (61.02.03.04)	61.02.03	172.00	0.00	44.00	54.90	41.30	31.80	0.00
Politie comunitara	61.02.03.04	172.00	0.00	44.00	54.90	41.30	31.80	0.00
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	20.00	0.00	4.60	4.60	6.10	4.70	0.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (65.02+66.02+67.02+68.02)	63.02	3793.20	0.00	1020.04	1198.84	890.42	683.90	0.00
Invatamant (65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	2191.00	0.00	652.00	634.00	475.00	430.00	0.00
-CHELTUIELI CURENTE	01	2191.00	0.00	652.00	634.00	475.00	430.00	0.00
-TITLUL I CHELTUIELI DE PERSONAL	10	1691.00	0.00	498.00	467.00	411.00	315.00	0.00
-TITLUL II BUNURI SI SERVICII	20	450.00	0.00	134.00	157.00	64.00	95.00	0.00
-TITLUL IX ALTE CHELTUIELI	59	50.00	0.00	20.00	10.00	0.00	20.00	0.00
invatamant prescolar si primar (65.02.03.01+65.02.03.02)	65.02.03	1062.35	0.00	652.00	634.00	-457.99	234.34	0.00
invatamant prescolar	65.02.03.01	414.18	0.00	0.00	0.00	313.72	100.46	0.00
invatamant primar	65.02.03.02	648.17	0.00	652.00	634.00	-771.71	133.88	0.00
invatamant secundar (65.02.04.01 la 65.02.04.03)	65.02.04	1128.65	0.00	0.00	0.00	932.99	195.66	0.00
invatamant secundar inferior	65.02.04.01	1128.65	0.00	0.00	0.00	932.99	195.66	0.00
Sanatate (66.02.06+66.02.08+66.02.50)	66.02	10.00	0.00	5.00	5.00	0.00	0.00	0.00
-CHELTUIELI CURENTE	01	10.00	0.00	5.00	5.00	0.00	0.00	0.00
-TITLUL II BUNURI SI SERVICII	20	10.00	0.00	5.00	5.00	0.00	0.00	0.00
Alte cheltuieli in domeniul sanatatii (66.02.50.50)	66.02.50	10.00	0.00	5.00	5.00	0.00	0.00	0.00
Alte institutii si actiuni sanitare	66.02.50.50	10.00	0.00	5.00	5.00	0.00	0.00	0.00
Cultura, recreere si religie (67.02.03+67.02.05+67.02.06+67.02.50)	67.02	1117.70	0.00	258.40	445.19	301.27	112.84	0.00
-CHELTUIELI CURENTE	01	1117.70	0.00	258.40	445.19	301.27	112.84	0.00
-TITLUL I CHELTUIELI DE PERSONAL	10	78.00	0.00	22.00	20.39	19.17	16.44	0.00
-TITLUL II BUNURI SI SERVICII	20	691.70	0.00	146.40	213.80	235.10	96.40	0.00
-TITLUL IX ALTE CHELTUIELI	59	348.00	0.00	90.00	211.00	47.00	0.00	0.00
Servicii culturale (67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	353.70	0.00	63.77	121.26	131.45	37.22	0.00
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	53.00	0.00	15.40	14.00	12.90	10.70	0.00
Camine culturale	67.02.03.07	300.70	0.00	48.37	107.26	118.55	26.52	0.00
Servicii recreative si sportive (67.02.05.01 la 67.02.05.03)	67.02.05	594.00	0.00	147.33	218.73	160.62	67.32	0.00
Sport	67.02.05.01	106.00	0.00	43.83	29.73	17.62	14.82	0.00
Tineret	67.02.05.02	250.00	0.00	75.50	106.00	55.00	13.50	0.00
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	238.00	0.00	28.00	83.00	88.00	39.00	0.00
Servicii religioase	67.02.06	113.00	0.00	30.00	83.00	0.00	0.00	0.00
Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	57.00	0.00	17.30	22.20	9.20	8.30	0.00
Asigurari si asistenta sociala (68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	474.50	0.00	104.64	114.65	114.15	141.06	0.00
-CHELTUIELI CURENTE	01	474.50	0.00	104.64	114.65	114.15	141.06	0.00
-TITLUL I CHELTUIELI DE PERSONAL	10	40.00	0.00	11.64	13.15	13.15	2.06	0.00
-TITLUL VIII ASISTENTA SOCIALA	57	434.50	0.00	93.00	101.50	101.00	139.00	0.00
Asistenta sociala in caz de boli si invaliditati (68.02.05.02)	68.02.05	390.00	0.00	91.64	103.15	103.15	92.06	0.00
Asistenta sociala in caz de invaliditate	68.02.05.02	390.00	0.00	91.64	103.15	103.15	92.06	0.00
Asistenta sociala pentru familie si copii	68.02.06	30.00	0.00	10.00	2.00	0.00	18.00	0.00
Prevenirea excluderii sociale (68.02.15.01+68.02.15.02)	68.02.15	15.00	0.00	2.00	1.00	0.00	12.00	0.00

DENUMIREA INDICATORILOR	PREVEDERI ANUALE			PREVEDERI TRIMESTRIALE				Influenta
	Cod rand	TOTAL	Credite bugetare destinate st. platilor	Trim. I	Trim. II	Trim. III	Trim. IV	
Ajutor social	68.02.15.01	15.00	0.00	2.00	1.00	0.00	12.00	0.00
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	68.02.50	39.50	0.00	1.00	8.50	11.00	19.00	0.00
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (70.02+74.02)	69.02	591.00	0.00	141.00	125.00	115.00	210.00	0.00
Locuinte, servicii si dezvoltare publica (70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	350.00	0.00	80.00	65.00	55.00	150.00	0.00
-CHELTUIELI CURENTE	01	350.00	0.00	80.00	65.00	55.00	150.00	0.00
-TITLUL II BUNURI SI SERVICII	20	350.00	0.00	80.00	65.00	55.00	150.00	0.00
Iluminat public si electrificari rurale	70.02.06	350.00	0.00	80.00	65.00	55.00	150.00	0.00
Protectia mediului (74.02.03+74.02.05+74.02.06)	74.02	241.00	0.00	61.00	60.00	60.00	60.00	0.00
-CHELTUIELI CURENTE	01	241.00	0.00	61.00	60.00	60.00	60.00	0.00
-TITLUL II BUNURI SI SERVICII	20	241.00	0.00	61.00	60.00	60.00	60.00	0.00
Salubritate si gestiunea deseurilor (74.02.05.01+74.02.05.02)	74.02.05	241.00	0.00	61.00	60.00	60.00	60.00	0.00
Salubritate	74.02.05.01	241.00	0.00	61.00	60.00	60.00	60.00	0.00
Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	79.02	310.00	0.00	27.50	222.50	52.50	7.50	0.00
Actiuni generale economice, comerciale si de munca (80.02.01)	80.02	100.00	0.00	25.00	20.00	50.00	5.00	0.00
-CHELTUIELI CURENTE	01	100.00	0.00	25.00	20.00	50.00	5.00	0.00
-TITLUL II BUNURI SI SERVICII	20	100.00	0.00	25.00	20.00	50.00	5.00	0.00
Actiuni generale economice si comerciale (80.02.01.06+80.02.01.09+80.02.01.10+80.02.01.30)	80.02.01	100.00	0.00	25.00	20.00	50.00	5.00	0.00
Prevenire si combatere a incendiilor	80.02.01.06	100.00	0.00	25.00	20.00	50.00	5.00	0.00
Agricultura, silvicultura, piscicultura si vanatoare (83.02.03)	83.02	10.00	0.00	2.50	2.50	2.50	2.50	0.00
-CHELTUIELI CURENTE	01	10.00	0.00	2.50	2.50	2.50	2.50	0.00
-TITLUL II BUNURI SI SERVICII	20	10.00	0.00	2.50	2.50	2.50	2.50	0.00
Agricultura (83.02.03.03+83.02.03.07+83.02.03.30)	83.02.03	10.00	0.00	2.50	2.50	2.50	2.50	0.00
Alte cheltuieli in domeniul agriculturii	83.02.03.30	10.00	0.00	2.50	2.50	2.50	2.50	0.00
Transporturi (84.02.03+84.02.06+84.02.50)	84.02	200.00	0.00	0.00	200.00	0.00	0.00	0.00
-CHELTUIELI CURENTE	01	200.00	0.00	0.00	200.00	0.00	0.00	0.00
-TITLUL II BUNURI SI SERVICII	20	200.00	0.00	0.00	200.00	0.00	0.00	0.00
Transport rutier (84.02.03.01 la 84.02.03.03)	84.02.03	200.00	0.00	0.00	200.00	0.00	0.00	0.00
Drumuri si poduri	84.02.03.01	200.00	0.00	0.00	200.00	0.00	0.00	0.00
EXCEDENT (+) (00.01-49.02)	98.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEFICIT 1) (-) (00.01-49.02)	99.02							
CHELTUIELILE SECTIUNII DE DEZVOLTARE (50.02+59.02+63.02+69.02+79.02)	49.02	10712.30	0.00	472.00	4345.00	2205.30	3690.00	0.00
-CHELTUIELI CURENTE	01	0.30	0.00	0.00	0.00	0.30	0.00	0.00
-TITLUL VII ALTE TRANSFERURI	55	0.30	0.00	0.00	0.00	0.30	0.00	0.00
-CHELTUIELI DE CAPITAL	70	10712.00	0.00	472.00	4345.00	2205.00	3690.00	0.00
-TITLUL X ACTIVE NEFINANCIARE	71	10712.00	0.00	472.00	4345.00	2205.00	3690.00	0.00
Partea I-a SERVICII PUBLICE GENERALE (51.02+54.02)	50.02	1380.30	0.00	32.00	143.00	205.30	1000.00	0.00
Autoritati publice si actiuni externe (51.02.01)	51.02	1380.30	0.00	32.00	143.00	205.30	1000.00	0.00
-CHELTUIELI CURENTE	01	0.30	0.00	0.00	0.00	0.30	0.00	0.00
-TITLUL VII ALTE TRANSFERURI	55	0.30	0.00	0.00	0.00	0.30	0.00	0.00
-CHELTUIELI DE CAPITAL	70	1380.00	0.00	32.00	143.00	205.00	1000.00	0.00
-TITLUL X ACTIVE NEFINANCIARE	71	1380.00	0.00	32.00	143.00	205.00	1000.00	0.00
Autoritati executive si legislative (51.02.01.03)	51.02.01	1380.30	0.00	32.00	143.00	205.30	1000.00	0.00

DENUMIREA INDICATORILOR	PREVEDERI ANUALE			PREVEDERI TRIMESTRIALE				Influenta
	Cod rand	TOTAL	Credite bugetare destinate st. platilor	Trim. I	Trim. II	Trim. III	Trim. IV	
Autoritati executive	51.02.01.03	1380.30	0.00	32.00	143.00	205.30	1000.00	0.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (65.02+66.02+67.02+68.02)	63.02	4473.00	0.00	320.00	1498.00	1165.00	1490.00	0.00
Invatamant (65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	276.00	0.00	83.00	178.00	15.00	0.00	0.00
-CHELTUIELI DE CAPITAL	70	276.00	0.00	83.00	178.00	15.00	0.00	0.00
-TITLUL X ACTIVE NEFINANCIARE	71	276.00	0.00	83.00	178.00	15.00	0.00	0.00
invatamant prescolar si primar (65.02.03.01+65.02.03.02)	65.02.03	93.00	0.00	83.00	178.00	-168.00	0.00	0.00
invatamant prescolar	65.02.03.01	93.00	0.00	0.00	0.00	93.00	0.00	0.00
invatamant primar	65.02.03.02	0.00	0.00	83.00	178.00	-261.00	0.00	0.00
invatamant secundar (65.02.04.01 la 65.02.04.03)	65.02.04	183.00	0.00	0.00	0.00	183.00	0.00	0.00
invatamant secundar inferior	65.02.04.01	183.00	0.00	0.00	0.00	183.00	0.00	0.00
Sanatate (66.02.06+66.02.08+66.02.50)	66.02	1100.00	0.00	10.00	300.00	400.00	390.00	0.00
-CHELTUIELI DE CAPITAL	70	1100.00	0.00	10.00	300.00	400.00	390.00	0.00
-TITLUL X ACTIVE NEFINANCIARE	71	1100.00	0.00	10.00	300.00	400.00	390.00	0.00
Alte cheltuieli in domeniul sanatatii (66.02.50.50)	66.02.50	1100.00	0.00	10.00	300.00	400.00	390.00	0.00
Alte institutii si actiuni sanitare	66.02.50.50	1100.00	0.00	10.00	300.00	400.00	390.00	0.00
Cultura, recreere si religie (67.02.03+67.02.05+67.02.06+67.02.50)	67.02	3097.00	0.00	227.00	1020.00	750.00	1100.00	0.00
-CHELTUIELI DE CAPITAL	70	3097.00	0.00	227.00	1020.00	750.00	1100.00	0.00
-TITLUL X ACTIVE NEFINANCIARE	71	3097.00	0.00	227.00	1020.00	750.00	1100.00	0.00
Servicii culturale (67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	2500.00	0.00	200.00	600.00	600.00	1100.00	0.00
Camine culturale	67.02.03.07	2500.00	0.00	200.00	600.00	600.00	1100.00	0.00
Servicii recreative si sportive (67.02.05.01 la 67.02.05.03)	67.02.05	167.00	0.00	7.00	110.00	50.00	0.00	0.00
Tineret	67.02.05.02	75.00	0.00	5.00	70.00	0.00	0.00	0.00
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	92.00	0.00	2.00	40.00	50.00	0.00	0.00
Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	430.00	0.00	20.00	310.00	100.00	0.00	0.00
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (70.02+74.02)	69.02	4359.00	0.00	120.00	2204.00	835.00	1200.00	0.00
Locuinte, servicii si dezvoltare publica (70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	1958.00	0.00	20.00	1603.00	335.00	0.00	0.00
-CHELTUIELI DE CAPITAL	70	1958.00	0.00	20.00	1603.00	335.00	0.00	0.00
-TITLUL X ACTIVE NEFINANCIARE	71	1958.00	0.00	20.00	1603.00	335.00	0.00	0.00
Alimentare cu apa si amenajari hidrotehnice (70.02.05.01+70.02.05.02)	70.02.05	1325.00	0.00	0.00	1000.00	325.00	0.00	0.00
Alimentare cu apa	70.02.05.01	1325.00	0.00	0.00	1000.00	325.00	0.00	0.00
Iluminat public si electrificari rurale	70.02.06	423.00	0.00	0.00	423.00	0.00	0.00	0.00
Alimentare cu gaze naturale in localitati	70.02.07	100.00	0.00	0.00	100.00	0.00	0.00	0.00
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	110.00	0.00	20.00	80.00	10.00	0.00	0.00
Protectia mediului (74.02.03+74.02.05+74.02.06)	74.02	2401.00	0.00	100.00	601.00	500.00	1200.00	0.00
-CHELTUIELI DE CAPITAL	70	2401.00	0.00	100.00	601.00	500.00	1200.00	0.00
-TITLUL X ACTIVE NEFINANCIARE	71	2401.00	0.00	100.00	601.00	500.00	1200.00	0.00
Salubritate si gestiunea deseurilor (74.02.05.01+74.02.05.02)	74.02.05	201.00	0.00	0.00	201.00	0.00	0.00	0.00
Salubritate	74.02.05.01	201.00	0.00	0.00	201.00	0.00	0.00	0.00
Canalizarea si tratarea apelor reziduale	74.02.06	2200.00	0.00	100.00	400.00	500.00	1200.00	0.00
Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	79.02	500.00	0.00	0.00	500.00	0.00	0.00	0.00
Transporturi (84.02.03+84.02.06+84.02.50)	84.02	400.00	0.00	0.00	400.00	0.00	0.00	0.00
-CHELTUIELI DE CAPITAL	70	400.00	0.00	0.00	400.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	PREVEDERI ANUALE			PREVEDERI TRIMESTRIALE				Influenta
	Cod rand	TOTAL	Credite bugetare destinate st. platilor	Trim. I	Trim. II	Trim. III	Trim. IV	
-TITLUL X ACTIVE NEFINANCIARE	71	400.00	0.00	0.00	400.00	0.00	0.00	0.00
Transport rutier (84.02.03.01 la 84.02.03.03)	84.02.03	400.00	0.00	0.00	400.00	0.00	0.00	0.00
Drumuri si poduri	84.02.03.01	400.00	0.00	0.00	400.00	0.00	0.00	0.00
Alte actiuni economice (87.02.01+87.02.03 la 87.02.05+87.02.50)	87.02	100.00	0.00	0.00	100.00	0.00	0.00	0.00
-CHELTUIELI DE CAPITAL	70	100.00	0.00	0.00	100.00	0.00	0.00	0.00
-TITLUL X ACTIVE NEFINANCIARE	71	100.00	0.00	0.00	100.00	0.00	0.00	0.00
Turism	87.02.04	100.00	0.00	0.00	100.00	0.00	0.00	0.00
EXCEDENT (+) (00.01-49.02)	98.02	-4725.00	0.00	-100.00	-200.00	-1125.00	-3300.00	0.00
DEFICIT 1) (-) (00.01-49.02)	99.02							

- Se va completa in conformitate cu prevederile din legea bugetului de stat pe anul 20131 si a legii nr.285/2010 privind salarizarea personalului platit din fonduri publice.

- Fiecare capitol, subcapitol si paragraf de cheltuieli se detaliaza in mod corespunzator, conform clasificatiei economice.

- Nu se acorda tichete de masa personalului din cadrul sistemului bugetar, cu exceptia institutiilor finantate integral din venituri proprii.

NOTA: Se va completa, dupa caz, cu alte articole si alineate potrivit clasificatiei indicatorilor privind finanelor publice, aprobată cu ordinul ministrului finanelor publice, nr.1954/2005

Sumele prevazute la titlul XVII "Plati efectuate in anii precedenti si recuperate in anul curent" vor fi evidentiata cu semnul minus "-"

Ordonator principal de credite,
ZENG IOAN

Conducătorul compartimentului financiar-contabil,
MARIAN ELENA MARIA