

**BUGETUL CENTRALIZAT AL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII  
PE ANUL 2015**  
HCL nr. 9/10.02.2015

DENUMIREA INDICATORILOR	PREVEDERI ANUALE			PREVEDERI TRIMESTRIALE				Influenta
	Cod rand	TOTAL	Credite bugetare destinate st. platilor	Trim. I	Trim. II	Trim. III	Trim. IV	
<b>TOTAL VENITURI FUNCTIONARE+DEZVOLTARE</b>	<b>00.01</b>	<b>1.50</b>	<b>0.00</b>	<b>1.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>I. VENITURI CURENTE ( cod 00.03+00.12)</b>	<b>00.02</b>	<b>1.50</b>	<b>0.00</b>	<b>1.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>C. VENITURI NEFISCALE ( cod 00.13+00.14)</b>	<b>00.12</b>	<b>1.50</b>	<b>0.00</b>	<b>1.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)</b>	<b>00.14</b>	<b>1.50</b>	<b>0.00</b>	<b>1.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.18+33.10.19+33.10.20+33.10.21+33.10.22+33.10.23+33.10.24+33.10.25+33.10.26+33.10.27+33.10.28+33.10.29+33.10.30+33.10.31+33.10.32+33.10.33+33.10.34+33.10.35+33.10.36+33.10.37+33.10.38+33.10.39+33.10.40+33.10.41+33.10.42+33.10.43+33.10.44+33.10.45+33.10.46+33.10.47+33.10.48+33.10.49+33.10.50+33.10.51+33.10.52+33.10.53+33.10.54+33.10.55+33.10.56+33.10.57+33.10.58+33.10.59+33.10.60+33.10.61+33.10.62+33.10.63+33.10.64+33.10.65+33.10.66+33.10.67+33.10.68+33.10.69+33.10.70+33.10.71+33.10.72+33.10.73+33.10.74+33.10.75+33.10.76+33.10.77+33.10.78+33.10.79+33.10.80+33.10.81+33.10.82+33.10.83+33.10.84+33.10.85+33.10.86+33.10.87+33.10.88+33.10.89+33.10.90+33.10.91+33.10.92+33.10.93+33.10.94+33.10.95+33.10.96+33.10.97+33.10.98+33.10.99+33.10.100)	<b>33.10</b>	<b>1.50</b>	<b>0.00</b>	<b>1.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Impozite si taxe pe veniturile din activitate	33.10.05	1.50	0.00	1.50	0.00	0.00	0.00	0.00
<b>VENITURILE SECTIUNII DE FUNCTIONARE (cod 00.02+00.17)</b>	<b>00.01</b>	<b>1.50</b>	<b>0.00</b>	<b>1.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>I. VENITURI CURENTE ( cod 00.03+00.12)</b>	<b>00.02</b>	<b>1.50</b>	<b>0.00</b>	<b>1.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>C. VENITURI NEFISCALE ( cod 00.13+00.14)</b>	<b>00.12</b>	<b>1.50</b>	<b>0.00</b>	<b>1.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)</b>	<b>00.14</b>	<b>1.50</b>	<b>0.00</b>	<b>1.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.18+33.10.19+33.10.20+33.10.21+33.10.22+33.10.23+33.10.24+33.10.25+33.10.26+33.10.27+33.10.28+33.10.29+33.10.30+33.10.31+33.10.32+33.10.33+33.10.34+33.10.35+33.10.36+33.10.37+33.10.38+33.10.39+33.10.40+33.10.41+33.10.42+33.10.43+33.10.44+33.10.45+33.10.46+33.10.47+33.10.48+33.10.49+33.10.50+33.10.51+33.10.52+33.10.53+33.10.54+33.10.55+33.10.56+33.10.57+33.10.58+33.10.59+33.10.60+33.10.61+33.10.62+33.10.63+33.10.64+33.10.65+33.10.66+33.10.67+33.10.68+33.10.69+33.10.70+33.10.71+33.10.72+33.10.73+33.10.74+33.10.75+33.10.76+33.10.77+33.10.78+33.10.79+33.10.80+33.10.81+33.10.82+33.10.83+33.10.84+33.10.85+33.10.86+33.10.87+33.10.88+33.10.89+33.10.90+33.10.91+33.10.92+33.10.93+33.10.94+33.10.95+33.10.96+33.10.97+33.10.98+33.10.99+33.10.100)	<b>33.10</b>	<b>1.50</b>	<b>0.00</b>	<b>1.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Impozite si taxe pe veniturile din activitate	33.10.05	1.50	0.00	1.50	0.00	0.00	0.00	0.00
<b>TOTAL CHELTUIELI ( 50.10+59.10+63.10+69.10+79.10)</b>	<b>49.10</b>	<b>1.50</b>	<b>0.00</b>	<b>1.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
-CHELTUIELI CURENTE	01	1.50	0.00	1.50	0.00	0.00	0.00	0.00
-TITLUL II BUNURI SI SERVICII	20	1.50	0.00	1.50	0.00	0.00	0.00	0.00
<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE ( 65.10+66.10+67.10+68.10)</b>	<b>63.10</b>	<b>1.50</b>	<b>0.00</b>	<b>1.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Invatamant ( 65.10.03 la 65.10.05+65.10.07+65.10.11+65.10.50)</b>	<b>65.10</b>	<b>1.50</b>	<b>0.00</b>	<b>1.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
-CHELTUIELI CURENTE	01	1.50	0.00	1.50	0.00	0.00	0.00	0.00
-TITLUL II BUNURI SI SERVICII	20	1.50	0.00	1.50	0.00	0.00	0.00	0.00
invatamant secundar ( 65.10.04.01 la 65.10.04.03)	65.10.04	1.50	0.00	1.50	0.00	0.00	0.00	0.00
invatamant secundar inferior	65.10.04.01	1.50	0.00	1.50	0.00	0.00	0.00	0.00
<b>EXCEDENT (+) ( 00.01-49.10)</b>	<b>98.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
DEFICIT 1) (-) ( 00.01-49.10)	99.10							
<b>CHELTUIELILE SECTIUNII DE FUNCTIONARE ( 50.10+59.10+63.10+69.10+79.10)</b>	<b>49.10</b>	<b>1.50</b>	<b>0.00</b>	<b>1.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
-CHELTUIELI CURENTE	01	1.50	0.00	1.50	0.00	0.00	0.00	0.00
-TITLUL II BUNURI SI SERVICII	20	1.50	0.00	1.50	0.00	0.00	0.00	0.00
<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE ( 65.10+66.10+67.10+68.10)</b>	<b>63.10</b>	<b>1.50</b>	<b>0.00</b>	<b>1.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Invatamant ( 65.10.03 la 65.10.05+65.10.07+65.10.11+65.10.50)</b>	<b>65.10</b>	<b>1.50</b>	<b>0.00</b>	<b>1.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
-CHELTUIELI CURENTE	01	1.50	0.00	1.50	0.00	0.00	0.00	0.00
-TITLUL II BUNURI SI SERVICII	20	1.50	0.00	1.50	0.00	0.00	0.00	0.00
invatamant secundar ( 65.10.04.01 la 65.10.04.03)	65.10.04	1.50	0.00	1.50	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	PREVEDERI ANUALE			PREVEDERI TRIMESTRIALE				Influenta
	Cod rand	TOTAL	Credite bugetare destinate st. platilor	Trim. I	Trim. II	Trim. III	Trim. IV	
invatamant secundar inferior	65.10.04.01	1.50	0.00	1.50	0.00	0.00	0.00	0.00
<b>EXCEDENT (+) (00.01-49.10)</b>	<b>98.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
DEFICIT 1) (-) (00.01-49.10)	99.10							
<b>EXCEDENT (+) (00.01-49.10)</b>	<b>98.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
DEFICIT 1) (-) (00.01-49.10)	99.10							

- Se va completa in conformitate cu prevederile din legea bugetului de stat pe anul 20131 si a legii nr.285/2010 privind salarizarea personalului platit din fonduri publice.

- Fiecare capitol, subcapitol și paragraf de cheltuieli se detaliază în mod corespunzător, conform clasificăriei economice.

- Nu se acorda tichete de masa personalului din cadrul sistemului bugetar, cu exceptia institutiilor finantate integral din venituri proprii.

NOTA: Se va completa, după caz, cu alte articole și alineate potrivit clasificăriei indicatorilor privind finanțelor publice, aprobată cu ordinul ministrului finanțelor publice, nr.1954/2005

Sumele prevăzute la titlul XVII "Plati efectuate in anii precedenti si recuperate in anul curent" vor fi evidențiate cu semnul minus "-"

Ordonator principal de credite,  
**ZENG IOAN**

Conducătorul compartimentului financiar-contabil,  
**MARIAN ELENA MARIA**