

## BUGETUL LOCAL PE ANUL 2012

DENUMIREA INDICATORILOR	Cod	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				Influenta
		TOTAL	Credite bugetare destinate st.platilor	Trim I	Trim II	Trim III	Trim IV	
<b>TOTAL VENITURI FUNCTIONARE+DEZVOLTARE</b>	<b>00.01</b>	<b>9397.00</b>	<b>0.00</b>	<b>3204.05</b>	<b>2663.27</b>	<b>2011.68</b>	<b>1518.00</b>	<b>550.00</b>
<b>VENITURI PROPRII (cod 00.02-11.02-37.02+00.15+00.16)</b>	<b>48.02</b>	<b>7018.73</b>	<b>0.00</b>	<b>2626.05</b>	<b>1840.00</b>	<b>1530.68</b>	<b>1022.00</b>	<b>550.00</b>
I. VENITURI CURENTE	00.02	8914.73	0.00	3084.05	2321.00	2011.68	1498.00	550.00
A. VENITURI FISCALE	00.03	7897.00	0.00	2774.00	1953.00	1753.00	1417.00	550.00
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	00.04	3070.00	0.00	1367.00	668.00	568.00	467.00	550.00
A1.1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE JURIDICE	00.05	40.00	0.00	10.00	10.00	10.00	10.00	0.00
(cod 01.02) A1.2. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 04.02)	00.06	3030.00	0.00	1357.00	658.00	558.00	457.00	550.00
A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	2430.00	0.00	788.00	604.00	584.00	454.00	0.00
A4.IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02)	00.10	2397.00	0.00	619.00	681.00	601.00	496.00	0.00
C. VENITURI NEFISCALE	00.12	1017.73	0.00	310.05	368.00	258.68	81.00	0.00
C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	100.00	0.00	40.00	30.00	20.00	10.00	0.00
C2.VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	917.73	0.00	270.05	338.00	238.68	71.00	0.00
IV. SUBVENTII (cod 42.02+43.02)	00.17	482.27	0.00	120.00	342.27	0.00	20.00	0.00
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	482.27	0.00	120.00	342.27	0.00	20.00	0.00
A. De capital (cod 42.02.01 la 42.02.19)	00.19	442.27	0.00	110.00	332.27	0.00	0.00	0.00
B. CURENTE (cod 42.02.21 la 42.02.36)	00.20	40.00	0.00	10.00	10.00	0.00	20.00	0.00
Impozit pe venit ( cod 03.02.18)	03.02	40.00	0.00	10.00	10.00	10.00	10.00	0.00
Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	40.00	0.00	10.00	10.00	10.00	10.00	0.00
Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	3030.00	0.00	1357.00	658.00	558.00	457.00	550.00
Cote defalcate din impozitul pe venit	04.02.01	1049.00	0.00	449.00	300.00	200.00	100.00	0.00
Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	1981.00	0.00	908.00	358.00	358.00	357.00	550.00
Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	2430.00	0.00	788.00	604.00	584.00	454.00	0.00
Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	2130.00	0.00	650.00	540.00	520.00	420.00	0.00
Impozitul pe cladiri de la persoane fizice	07.02.01.01	130.00	0.00	50.00	40.00	20.00	20.00	0.00

DENUMIREA INDICATORILOR	Cod	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				Influenta
		TOTAL	Credite bugetare destinate st.platilor	Trim I	Trim II	Trim III	Trim IV	
Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	2000.00	0.00	600.00	500.00	500.00	400.00	0.00
<b>Impozit si taxa pe teren (cod 07.02.02.01 la 07.02.02.03)</b>	<b>07.02.02</b>	<b>280.00</b>	<b>0.00</b>	<b>130.00</b>	<b>60.00</b>	<b>60.00</b>	<b>30.00</b>	<b>0.00</b>
Impozitul pe terenuri de la persoane fizice	07.02.02.01	80.00	0.00	40.00	15.00	15.00	10.00	0.00
Impozitsi taxa pe teren de la persoane juridice	07.02.02.02	80.00	0.00	40.00	15.00	15.00	10.00	0.00
Impozitul pe terenul extravilan	07.02.02.03	120.00	0.00	50.00	30.00	30.00	10.00	0.00
Taxe judiciare de timbru si alte taxe de timbru	07.02.03	20.00	0.00	8.00	4.00	4.00	4.00	0.00
<b>Sume defalcate din TVA (cod 11.02.01 la 11.02.07)</b>	<b>11.02</b>	<b>1896.00</b>	<b>0.00</b>	<b>458.00</b>	<b>481.00</b>	<b>481.00</b>	<b>476.00</b>	<b>0.00</b>
Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate I	11.02.02	1583.00	0.00	395.00	397.00	397.00	394.00	0.00
Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	313.00	0.00	63.00	84.00	84.00	82.00	0.00
<b>Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati</b>	<b>16.02</b>	<b>501.00</b>	<b>0.00</b>	<b>161.00</b>	<b>200.00</b>	<b>120.00</b>	<b>20.00</b>	<b>0.00</b>
<b>Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)</b>	<b>16.02.02</b>	<b>500.00</b>	<b>0.00</b>	<b>160.00</b>	<b>200.00</b>	<b>120.00</b>	<b>20.00</b>	<b>0.00</b>
Impozit pe mijloacele de transport detinute de persoane fizice*)	16.02.02.01	250.00	0.00	80.00	100.00	60.00	10.00	0.00
Impozit pe mijloacele de transport detinute de persoane juridice*)	16.02.02.02	250.00	0.00	80.00	100.00	60.00	10.00	0.00
Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	1.00	0.00	1.00	0.00	0.00	0.00	0.00
<b>Venituri din proprietate (cod 30.02.01 la 30.02.50)</b>	<b>30.02</b>	<b>100.00</b>	<b>0.00</b>	<b>40.00</b>	<b>30.00</b>	<b>20.00</b>	<b>10.00</b>	<b>0.00</b>
Venituri din concesiuni si inchideri	30.02.05	100.00	0.00	40.00	30.00	20.00	10.00	0.00
<b>Venituri din prestari de servicii si alte activitati (cod 33.02.08 la 33.02.50)</b>	<b>33.02</b>	<b>400.68</b>	<b>0.00</b>	<b>100.00</b>	<b>200.00</b>	<b>100.68</b>	<b>0.00</b>	<b>0.00</b>
Alte venituri din prestari de servicii si alte activitati	33.02.50	400.68	0.00	100.00	200.00	100.68	0.00	0.00
<b>Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)</b>	<b>34.02</b>	<b>60.05</b>	<b>0.00</b>	<b>24.05</b>	<b>12.00</b>	<b>12.00</b>	<b>12.00</b>	<b>0.00</b>
Taxe extrajudiciare de timbru	34.02.02	60.00	0.00	24.00	12.00	12.00	12.00	0.00
Alte venituri din taxe administrative, eliberari permise	34.02.50	0.05	0.00	0.05	0.00	0.00	0.00	0.00
<b>Amenzi, penalitati si confiscari (cod 35.02)</b>	<b>35.02</b>	<b>300.00</b>	<b>0.00</b>	<b>100.00</b>	<b>80.00</b>	<b>80.00</b>	<b>40.00</b>	<b>0.00</b>
Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	300.00	0.00	100.00	80.00	80.00	40.00	0.00
<b>Diverse venituri (cod 36.02.05 la 36.02.50)</b>	<b>36.02</b>	<b>157.00</b>	<b>0.00</b>	<b>46.00</b>	<b>46.00</b>	<b>46.00</b>	<b>19.00</b>	<b>0.00</b>
Taxe speciale	36.02.06	134.00	0.00	40.00	40.00	40.00	14.00	0.00
Alte venituri	36.02.50	23.00	0.00	6.00	6.00	6.00	5.00	0.00
-	37.02.03	-3833.23	0.00	-1655.50	-1585.73	-592.00	0.00	-550.00
-	37.02.04	3833.23	0.00	1655.50	1585.73	592.00	0.00	550.00
Subventii de la bugetul de stat	42.02	482.27	0.00	120.00	342.27	0.00	20.00	0.00
Subventii pentru finantarea programelor multianuale prioritare de mediu si gospodarie a apelor	42.02.13	442.27	0.00	110.00	332.27	0.00	0.00	0.00
Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibil	42.02.34	40.00	0.00	10.00	10.00	0.00	20.00	0.00
<b>TOTAL VENITURI SECTIUNEA FUNCTIONARE (cod 00.02+00.15+00.16+00.17)</b>	<b>00.01</b>	<b>5121.50</b>	<b>0.00</b>	<b>1438.55</b>	<b>745.27</b>	<b>1419.68</b>	<b>1518.00</b>	<b>0.00</b>
<b>VENITURI PROPRII (cod 00.02-11.02-37.02+00.15+00.16)</b>	<b>48.02</b>	<b>7018.73</b>	<b>0.00</b>	<b>2626.05</b>	<b>1840.00</b>	<b>1530.68</b>	<b>1022.00</b>	<b>550.00</b>
I. VENITURI CURENTE	00.02	5081.50	0.00	1428.55	735.27	1419.68	1498.00	0.00
A. VENITURI FISCALE	00.03	7897.00	0.00	2774.00	1953.00	1753.00	1417.00	550.00

DENUMIREA INDICATORILOR	Cod	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				Influenta
		TOTAL	Credite bugetare destinate st.platilor	Trim I	Trim II	Trim III	Trim IV	
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	00.04	3070.00	0.00	1367.00	668.00	568.00	467.00	550.00
<b>A1.1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE JURIDICE</b>	<b>00.05</b>	<b>40.00</b>	<b>0.00</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>	<b>0.00</b>
<b>A1.2. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE( cod 04.02)</b>	<b>00.06</b>	<b>3030.00</b>	<b>0.00</b>	<b>1357.00</b>	<b>658.00</b>	<b>558.00</b>	<b>457.00</b>	<b>550.00</b>
<b>Impozit pe venit ( cod 03.02.18)</b>	<b>03.02</b>	<b>40.00</b>	<b>0.00</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>	<b>0.00</b>
Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	40.00	0.00	10.00	10.00	10.00	10.00	0.00
<b>Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)</b>	<b>04.02</b>	<b>3030.00</b>	<b>0.00</b>	<b>1357.00</b>	<b>658.00</b>	<b>558.00</b>	<b>457.00</b>	<b>550.00</b>
Cote defalcate din impozitul pe venit	04.02.01	1049.00	0.00	449.00	300.00	200.00	100.00	0.00
Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	1981.00	0.00	908.00	358.00	358.00	357.00	550.00
<b>A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)</b>	<b>00.09</b>	<b>2430.00</b>	<b>0.00</b>	<b>788.00</b>	<b>604.00</b>	<b>584.00</b>	<b>454.00</b>	<b>0.00</b>
<b>Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)</b>	<b>07.02</b>	<b>2430.00</b>	<b>0.00</b>	<b>788.00</b>	<b>604.00</b>	<b>584.00</b>	<b>454.00</b>	<b>0.00</b>
<b>Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)</b>	<b>07.02.01</b>	<b>2130.00</b>	<b>0.00</b>	<b>650.00</b>	<b>540.00</b>	<b>520.00</b>	<b>420.00</b>	<b>0.00</b>
Impozitul pe cladiri de la persoane fizice	07.02.01.01	130.00	0.00	50.00	40.00	20.00	20.00	0.00
Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	2000.00	0.00	600.00	500.00	500.00	400.00	0.00
<b>Impozit si taxa pe teren (cod 07.02.02.01 la 07.02.02.03)</b>	<b>07.02.02</b>	<b>280.00</b>	<b>0.00</b>	<b>130.00</b>	<b>60.00</b>	<b>60.00</b>	<b>30.00</b>	<b>0.00</b>
Impozitul pe terenuri de la persoane fizice	07.02.02.01	80.00	0.00	40.00	15.00	15.00	10.00	0.00
Impozitsi taxa pe teren de la persoane juridice	07.02.02.02	80.00	0.00	40.00	15.00	15.00	10.00	0.00
Impozitul pe terenul extravilan	07.02.02.03	120.00	0.00	50.00	30.00	30.00	10.00	0.00
Taxe judiciare de timbru si alte taxe de timbru	07.02.03	20.00	0.00	8.00	4.00	4.00	4.00	0.00
<b>A4.IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02)</b>	<b>00.10</b>	<b>2397.00</b>	<b>0.00</b>	<b>619.00</b>	<b>681.00</b>	<b>601.00</b>	<b>496.00</b>	<b>0.00</b>
<b>Sume defalcate din TVA (cod 11.02.01 la 11.02.07)</b>	<b>11.02</b>	<b>1896.00</b>	<b>0.00</b>	<b>458.00</b>	<b>481.00</b>	<b>481.00</b>	<b>476.00</b>	<b>0.00</b>
Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate I	11.02.02	1583.00	0.00	395.00	397.00	397.00	394.00	0.00
Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	313.00	0.00	63.00	84.00	84.00	82.00	0.00
<b>Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati</b>	<b>16.02</b>	<b>501.00</b>	<b>0.00</b>	<b>161.00</b>	<b>200.00</b>	<b>120.00</b>	<b>20.00</b>	<b>0.00</b>
<b>Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)</b>	<b>16.02.02</b>	<b>500.00</b>	<b>0.00</b>	<b>160.00</b>	<b>200.00</b>	<b>120.00</b>	<b>20.00</b>	<b>0.00</b>
Impozit pe mijloacele de transport detinute de persoane fizice*)	16.02.02.01	250.00	0.00	80.00	100.00	60.00	10.00	0.00
Impozit pe mijloacele de transport detinute de persoane juridice*)	16.02.02.02	250.00	0.00	80.00	100.00	60.00	10.00	0.00
Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	1.00	0.00	1.00	0.00	0.00	0.00	0.00
C. VENITURI NEFISCALE	00.12	-2815.50	0.00	-1345.45	-1217.73	-333.32	81.00	-550.00
<b>C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)</b>	<b>00.13</b>	<b>100.00</b>	<b>0.00</b>	<b>40.00</b>	<b>30.00</b>	<b>20.00</b>	<b>10.00</b>	<b>0.00</b>
<b>Venituri din proprietate (cod 30.02.01 la 30.02.50)</b>	<b>30.02</b>	<b>100.00</b>	<b>0.00</b>	<b>40.00</b>	<b>30.00</b>	<b>20.00</b>	<b>10.00</b>	<b>0.00</b>
Venituri din concesiuni si inchideri	30.02.05	100.00	0.00	40.00	30.00	20.00	10.00	0.00
<b>C2.VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)</b>	<b>00.14</b>	<b>-2915.50</b>	<b>0.00</b>	<b>-1385.45</b>	<b>-1247.73</b>	<b>-353.32</b>	<b>71.00</b>	<b>-550.00</b>
<b>Venituri din prestari de servicii si alte activitati (cod 33.02.08 la 33.02.50)</b>	<b>33.02</b>	<b>400.68</b>	<b>0.00</b>	<b>100.00</b>	<b>200.00</b>	<b>100.68</b>	<b>0.00</b>	<b>0.00</b>
Alte venituri din prestari de servicii si alte activitati	33.02.50	400.68	0.00	100.00	200.00	100.68	0.00	0.00
<b>Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)</b>	<b>34.02</b>	<b>60.05</b>	<b>0.00</b>	<b>24.05</b>	<b>12.00</b>	<b>12.00</b>	<b>12.00</b>	<b>0.00</b>

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		TOTAL	Credite bugetare destinate st.platilor	Trim I	Trim II	Trim III	Trim IV	
Taxe extrajudiciare de timbru	34.02.02	60.00	0.00	24.00	12.00	12.00	12.00	0.00
Alte venituri din taxe administrative, eliberari permise	34.02.50	0.05	0.00	0.05	0.00	0.00	0.00	0.00
<b>Amenzi, penalitati si confiscari (cod 35.02)</b>	<b>35.02</b>	<b>300.00</b>	<b>0.00</b>	<b>100.00</b>	<b>80.00</b>	<b>80.00</b>	<b>40.00</b>	<b>0.00</b>
Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	300.00	0.00	100.00	80.00	80.00	40.00	0.00
<b>Diverse venituri (cod 36.02.05 la 36.02.50)</b>	<b>36.02</b>	<b>157.00</b>	<b>0.00</b>	<b>46.00</b>	<b>46.00</b>	<b>46.00</b>	<b>19.00</b>	<b>0.00</b>
Taxe speciale	36.02.06	134.00	0.00	40.00	40.00	40.00	14.00	0.00
Alte venituri	36.02.50	23.00	0.00	6.00	6.00	6.00	5.00	0.00
<b>Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)</b>	<b>37.02</b>	<b>-3833.23</b>	<b>0.00</b>	<b>-1655.50</b>	<b>-1585.73</b>	<b>-592.00</b>	<b>0.00</b>	<b>-550.00</b>
-	37.02.03	-3833.23	0.00	-1655.50	-1585.73	-592.00	0.00	-550.00
<b>IV. SUBVENTII (cod 42.02+43.02)</b>	<b>00.17</b>	<b>40.00</b>	<b>0.00</b>	<b>10.00</b>	<b>10.00</b>	<b>0.00</b>	<b>20.00</b>	<b>0.00</b>
<b>SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)</b>	<b>00.18</b>	<b>40.00</b>	<b>0.00</b>	<b>10.00</b>	<b>10.00</b>	<b>0.00</b>	<b>20.00</b>	<b>0.00</b>
Subventii de la bugetul de stat	42.02	40.00	0.00	10.00	10.00	0.00	20.00	0.00
<b>B. CURENTE (cod 42.02.21 la 42.02.36)</b>	<b>00.20</b>	<b>40.00</b>	<b>0.00</b>	<b>10.00</b>	<b>10.00</b>	<b>0.00</b>	<b>20.00</b>	<b>0.00</b>
Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibil	42.02.34	40.00	0.00	10.00	10.00	0.00	20.00	0.00
<b>TOTAL VENITURI SECTIUNEA DEZVOLTARE (cod 00.02+00.15+00.16+00.17+45.02)</b>	<b>00.01</b>	<b>4275.50</b>	<b>0.00</b>	<b>1765.50</b>	<b>1918.00</b>	<b>592.00</b>	<b>0.00</b>	<b>550.00</b>
I. VENITURI CURENTE	00.02	3833.23	0.00	1655.50	1585.73	592.00	0.00	550.00
C. VENITURI NEFISCALE	00.12	3833.23	0.00	1655.50	1585.73	592.00	0.00	550.00
<b>C2.VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)</b>	<b>00.14</b>	<b>3833.23</b>	<b>0.00</b>	<b>1655.50</b>	<b>1585.73</b>	<b>592.00</b>	<b>0.00</b>	<b>550.00</b>
<b>Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)</b>	<b>37.02</b>	<b>3833.23</b>	<b>0.00</b>	<b>1655.50</b>	<b>1585.73</b>	<b>592.00</b>	<b>0.00</b>	<b>550.00</b>
-	37.02.04	3833.23	0.00	1655.50	1585.73	592.00	0.00	550.00
<b>IV. SUBVENTII (cod 42.02+43.02)</b>	<b>00.17</b>	<b>442.27</b>	<b>0.00</b>	<b>110.00</b>	<b>332.27</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	00.18	442.27	0.00	110.00	332.27	0.00	0.00	0.00
Subventii de la bugetul de stat	42.02	442.27	0.00	110.00	332.27	0.00	0.00	0.00
<b>A. De capital (cod 42.02.01 la 42.02.19)</b>	<b>00.19</b>	<b>442.27</b>	<b>0.00</b>	<b>110.00</b>	<b>332.27</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Subventii pentru finantarea programelor multianuale prioritare de mediu si gospodarire a apelor	42.02.13	442.27	0.00	110.00	332.27	0.00	0.00	0.00
<b>TOTAL CHELTUIELI ( 50.02+59.02+63.02+69.02+79.02)</b>	<b>49.02</b>	<b>11857.00</b>	<b>0.00</b>	<b>3441.48</b>	<b>4003.33</b>	<b>2814.32</b>	<b>1597.87</b>	<b>550.00</b>
-CHELTUIELI CURENTE	01	5121.50	0.00	1575.98	1785.33	1022.32	737.87	0.00
-TITLUL I CHELTUIELI DE PERSONAL	10	2100.00	0.00	699.18	552.53	506.22	342.07	0.00
-TITLUL II BUNURI SI SERVICII	20	2192.40	0.00	621.20	885.30	417.10	268.80	0.00
-TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	27.00	0.00	10.00	7.00	5.00	5.00	0.00
-TITLUL VIII ASISTENTA SOCIALA	57	387.50	0.00	97.00	95.50	80.00	115.00	0.00
-TITLUL IX ALTE CHELTUIELI	59	414.60	0.00	148.60	245.00	14.00	7.00	0.00
-CHELTUIELI DE CAPITAL	70	6760.53	0.00	1890.53	2218.00	1792.00	860.00	575.03
-TITLUL X ACTIVE NEFINANCIARE	71	6760.53	0.00	1890.53	2218.00	1792.00	860.00	575.03
-TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	85	-25.03	0.00	-25.03	0.00	0.00	0.00	-25.03

DENUMIREA INDICATORILOR	Cod	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				Influenta
		TOTAL	Credite bugetare destinate st.platilor	Trim I	Trim II	Trim III	Trim IV	
<b>Partea I-a SERVICII PUBLICE GENERALE ( 51.02+54.02+55.02+56.02)</b>	<b>50.02</b>	<b>1304.70</b>	<b>0.00</b>	<b>523.80</b>	<b>369.30</b>	<b>231.70</b>	<b>179.90</b>	<b>80.00</b>
Autoritati publice si actiuni externe ( 51.02.01)	51.02	1227.70	0.00	513.80	312.30	226.70	174.90	80.00
-CHELTUIELI CURENTE	01	1011.70	0.00	344.80	265.30	226.70	174.90	0.00
-TITLUL I CHELTUIELI DE PERSONAL	10	589.00	0.00	199.30	141.80	137.70	110.20	0.00
-TITLUL II BUNURI SI SERVICII	20	422.70	0.00	145.50	123.50	89.00	64.70	0.00
-CHELTUIELI DE CAPITAL	70	216.00	0.00	169.00	47.00	0.00	0.00	80.00
-TITLUL X ACTIVE NEFINANCIARE	71	216.00	0.00	169.00	47.00	0.00	0.00	80.00
Autoritati executive si legislative ( 51.02.01.03)	51.02.01	1227.70	0.00	513.80	312.30	226.70	174.90	80.00
Autoritati executive	51.02.01.03	1227.70	0.00	513.80	312.30	226.70	174.90	80.00
<b>Alte servicii publice generale ( 54.02.05 la 54.02.07+54.02.10+54.02.50)</b>	<b>54.02</b>	<b>50.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
-CHELTUIELI CURENTE	01	50.00	0.00	0.00	50.00	0.00	0.00	0.00
-TITLUL I CHELTUIELI DE PERSONAL	10	40.00	0.00	0.00	40.00	0.00	0.00	0.00
-TITLUL II BUNURI SI SERVICII	20	10.00	0.00	0.00	10.00	0.00	0.00	0.00
Alte servicii publice generale	54.02.50	50.00	0.00	0.00	50.00	0.00	0.00	0.00
<b>Transferuri cu caracter general intre diferite nivele ale administratiei ( 56.02.06+56.02.07+56.02.09)</b>	<b>56.02</b>	<b>27.00</b>	<b>0.00</b>	<b>10.00</b>	<b>7.00</b>	<b>5.00</b>	<b>5.00</b>	<b>0.00</b>
-CHELTUIELI CURENTE	01	27.00	0.00	10.00	7.00	5.00	5.00	0.00
-TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	27.00	0.00	10.00	7.00	5.00	5.00	0.00
Transferuri din bugetele consiliilor judetene pentru finantarea centrelor de zi pentru protectia	56.02.06	27.00	0.00	10.00	7.00	5.00	5.00	0.00
<b>Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA ( 60.02+61.02)</b>	<b>59.02</b>	<b>161.00</b>	<b>0.00</b>	<b>50.40</b>	<b>47.25</b>	<b>34.75</b>	<b>28.60</b>	<b>0.00</b>
<b>Ordine publica si siguranta nationala ( 61.02.03+61.02.05+61.02.50)</b>	<b>61.02</b>	<b>161.00</b>	<b>0.00</b>	<b>50.40</b>	<b>47.25</b>	<b>34.75</b>	<b>28.60</b>	<b>0.00</b>
-CHELTUIELI CURENTE	01	161.00	0.00	50.40	47.25	34.75	28.60	0.00
-TITLUL I CHELTUIELI DE PERSONAL	10	110.00	0.00	28.90	27.75	28.25	25.10	0.00
-TITLUL II BUNURI SI SERVICII	20	51.00	0.00	21.50	19.50	6.50	3.50	0.00
Ordine publica ( 61.02.03.04)	61.02.03	141.00	0.00	40.40	44.25	29.75	26.60	0.00
Politie comunitara	61.02.03.04	141.00	0.00	40.40	44.25	29.75	26.60	0.00
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	20.00	0.00	10.00	3.00	5.00	2.00	0.00
<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE ( 65.02+66.02+67.02+68.02)</b>	<b>63.02</b>	<b>6249.80</b>	<b>0.00</b>	<b>1950.78</b>	<b>2381.78</b>	<b>1452.87</b>	<b>464.37</b>	<b>170.00</b>
<b>Invatamant ( 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)</b>	<b>65.02</b>	<b>3295.60</b>	<b>0.00</b>	<b>928.38</b>	<b>1258.00</b>	<b>857.00</b>	<b>252.22</b>	<b>170.00</b>
-CHELTUIELI CURENTE	01	1603.60	0.00	558.38	408.00	385.00	252.22	0.00
-TITLUL I CHELTUIELI DE PERSONAL	10	1208.00	0.00	429.78	303.00	303.00	172.22	0.00
-TITLUL II BUNURI SI SERVICII	20	337.00	0.00	105.00	91.00	68.00	73.00	0.00
-TITLUL IX ALTE CHELTUIELI	59	58.60	0.00	23.60	14.00	14.00	7.00	0.00
-CHELTUIELI DE CAPITAL	70	1692.00	0.00	370.00	850.00	472.00	0.00	170.00
-TITLUL X ACTIVE NEFINANCIARE	71	1692.00	0.00	370.00	850.00	472.00	0.00	170.00
<b>invatamant prescolar si primar ( 65.02.03.01+65.02.03.02)</b>	<b>65.02.03</b>	<b>3295.60</b>	<b>0.00</b>	<b>928.38</b>	<b>1258.00</b>	<b>857.00</b>	<b>252.22</b>	<b>170.00</b>

DENUMIREA INDICATORILOR	Cod	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				Influenta
		TOTAL	Credite bugetare destinate st.platilor	Trim I	Trim II	Trim III	Trim IV	
invatamant primar	65.02.03.02	3295.60	0.00	928.38	1258.00	857.00	252.22	170.00
<b>Sanatate ( 66.02.06+66.02.08+66.02.50)</b>	<b>66.02</b>	<b>16.40</b>	<b>0.00</b>	<b>6.40</b>	<b>4.00</b>	<b>4.00</b>	<b>2.00</b>	<b>0.00</b>
-CHELTUIELI CURENTE	01	16.40	0.00	6.40	4.00	4.00	2.00	0.00
-TITLUL II BUNURI SI SERVICII	20	16.40	0.00	6.40	4.00	4.00	2.00	0.00
Alte cheltuieli in domeniul sanatatii ( 66.02.50.50)	66.02.50	16.40	0.00	6.40	4.00	4.00	2.00	0.00
Alte institutii si actiuni sanitare	66.02.50.50	16.40	0.00	6.40	4.00	4.00	2.00	0.00
<b>Cultura, recreere si religie ( 67.02.03+67.02.05+67.02.06+67.02.50)</b>	<b>67.02</b>	<b>2448.30</b>	<b>0.00</b>	<b>889.65</b>	<b>998.93</b>	<b>487.67</b>	<b>72.05</b>	<b>0.00</b>
-CHELTUIELI CURENTE	01	892.30	0.00	234.65	417.93	167.67	72.05	0.00
-TITLUL I CHELTUIELI DE PERSONAL	10	53.00	0.00	13.85	14.63	13.07	11.45	0.00
-TITLUL II BUNURI SI SERVICII	20	483.30	0.00	95.80	172.30	154.60	60.60	0.00
-TITLUL IX ALTE CHELTUIELI	59	356.00	0.00	125.00	231.00	0.00	0.00	0.00
-CHELTUIELI DE CAPITAL	70	1556.00	0.00	655.00	581.00	320.00	0.00	0.00
-TITLUL X ACTIVE NEFINANCIARE	71	1556.00	0.00	655.00	581.00	320.00	0.00	0.00
<b>Servicii culturale ( 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)</b>	<b>67.02.03</b>	<b>528.80</b>	<b>0.00</b>	<b>34.95</b>	<b>169.40</b>	<b>298.50</b>	<b>25.95</b>	<b>0.00</b>
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	47.00	0.00	16.45	14.20	8.50	7.85	0.00
Camine culturale	67.02.03.07	481.80	0.00	18.50	155.20	290.00	18.10	0.00
Servicii recreative si sportive ( 67.02.05.01 la 67.02.05.03)	67.02.05	1183.50	0.00	500.50	557.23	83.77	42.00	0.00
Sport	67.02.05.01	422.50	0.00	180.50	176.23	43.77	22.00	0.00
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	761.00	0.00	320.00	381.00	40.00	20.00	0.00
Servicii religioase	67.02.06	206.00	0.00	50.00	156.00	0.00	0.00	0.00
Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	530.00	0.00	304.20	116.30	105.40	4.10	0.00
<b>Asigurari si asistenta sociala( 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)</b>	<b>68.02</b>	<b>489.50</b>	<b>0.00</b>	<b>126.35</b>	<b>120.85</b>	<b>104.20</b>	<b>138.10</b>	<b>0.00</b>
-CHELTUIELI CURENTE	01	487.50	0.00	124.35	120.85	104.20	138.10	0.00
-TITLUL I CHELTUIELI DE PERSONAL	10	100.00	0.00	27.35	25.35	24.20	23.10	0.00
-TITLUL VIII ASISTENTA SOCIALA	57	387.50	0.00	97.00	95.50	80.00	115.00	0.00
-CHELTUIELI DE CAPITAL	70	2.00	0.00	2.00	0.00	0.00	0.00	0.00
-TITLUL X ACTIVE NEFINANCIARE	71	2.00	0.00	2.00	0.00	0.00	0.00	0.00
Asistenta sociala in caz de boli si invaliditati ( 68.02.05.02)	68.02.05	400.00	0.00	107.35	105.35	94.20	93.10	0.00
Asistenta sociala in caz de invaliditate	68.02.05.02	400.00	0.00	107.35	105.35	94.20	93.10	0.00
Asistenta sociala pentru familie si copii	68.02.06	40.00	0.00	10.00	10.00	0.00	20.00	0.00
<b>Prevenirea excluderii sociale ( 68.02.15.01+68.02.15.02)</b>	<b>68.02.15</b>	<b>11.00</b>	<b>0.00</b>	<b>2.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9.00</b>	<b>0.00</b>
Ajutor social	68.02.15.01	11.00	0.00	2.00	0.00	0.00	9.00	0.00
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	68.02.50	38.50	0.00	7.00	5.50	10.00	16.00	0.00
<b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE ( 70.02+74.02)</b>	<b>69.02</b>	<b>3491.50</b>	<b>0.00</b>	<b>676.50</b>	<b>795.00</b>	<b>1095.00</b>	<b>925.00</b>	<b>170.00</b>
<b>Locuinte, servicii si dezvoltare publica ( 70.02.03+70.02.05 la 70.02.07+70.02.50)</b>	<b>70.02</b>	<b>1069.50</b>	<b>0.00</b>	<b>464.50</b>	<b>525.00</b>	<b>35.00</b>	<b>45.00</b>	<b>170.00</b>

DENUMIREA INDICATORILOR	Cod	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				Influenta
		TOTAL	Credite bugetare destinate st.platilor	Trim I	Trim II	Trim III	Trim IV	
-CHELTUIELI CURENTE	01	370.00	0.00	95.00	195.00	35.00	45.00	0.00
-TITLUL II BUNURI SI SERVICII	20	370.00	0.00	95.00	195.00	35.00	45.00	0.00
-CHELTUIELI DE CAPITAL	70	699.50	0.00	369.50	330.00	0.00	0.00	170.00
-TITLUL X ACTIVE NEFINANCIARE	71	699.50	0.00	369.50	330.00	0.00	0.00	170.00
<b>Alimentare cu apa si amenajari hidrotehnice ( 70.02.05.01+70.02.05.02)</b>	<b>70.02.05</b>	<b>250.00</b>	<b>0.00</b>	<b>200.00</b>	<b>50.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150.00</b>
Alimentare cu apa	70.02.05.01	250.00	0.00	200.00	50.00	0.00	0.00	150.00
Iluminat public si electrificari rurale	70.02.06	590.00	0.00	165.00	345.00	35.00	45.00	20.00
Alimentare cu gaze naturale in localitati	70.02.07	100.00	0.00	50.00	50.00	0.00	0.00	0.00
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	129.50	0.00	49.50	80.00	0.00	0.00	0.00
<b>Protectia mediului ( 74.02.03+74.02.05+74.02.06)</b>	<b>74.02</b>	<b>2422.00</b>	<b>0.00</b>	<b>212.00</b>	<b>270.00</b>	<b>1060.00</b>	<b>880.00</b>	<b>0.00</b>
-CHELTUIELI CURENTE	01	242.00	0.00	92.00	70.00	60.00	20.00	0.00
-TITLUL II BUNURI SI SERVICII	20	242.00	0.00	92.00	70.00	60.00	20.00	0.00
-CHELTUIELI DE CAPITAL	70	2205.03	0.00	145.03	200.00	1000.00	860.00	25.03
-TITLUL X ACTIVE NEFINANCIARE	71	2205.03	0.00	145.03	200.00	1000.00	860.00	25.03
-TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	85	-25.03	0.00	-25.03	0.00	0.00	0.00	-25.03
<b>Salubritate si gestiunea deseurilor ( 74.02.05.01+74.02.05.02)</b>	<b>74.02.05</b>	<b>242.00</b>	<b>0.00</b>	<b>92.00</b>	<b>70.00</b>	<b>60.00</b>	<b>20.00</b>	<b>0.00</b>
Salubritate	74.02.05.01	242.00	0.00	92.00	70.00	60.00	20.00	0.00
Canalizarea si tratarea apelor reziduale	74.02.06	2180.00	0.00	120.00	200.00	1000.00	860.00	0.00
<b>Partea a V-a ACTIUNI ECONOMICE ( 80.02+81.02+83.02+84.02+87.02)</b>	<b>79.02</b>	<b>650.00</b>	<b>0.00</b>	<b>240.00</b>	<b>410.00</b>	<b>0.00</b>	<b>0.00</b>	<b>130.00</b>
Actiuni generale economice, comerciale si de munca ( 80.02.01)	80.02	30.00	0.00	10.00	20.00	0.00	0.00	0.00
-CHELTUIELI CURENTE	01	30.00	0.00	10.00	20.00	0.00	0.00	0.00
-TITLUL II BUNURI SI SERVICII	20	30.00	0.00	10.00	20.00	0.00	0.00	0.00
<b>Actiuni generale economice si comerciale ( 80.02.01.06+80.02.01.09+80.02.01.10+80.02.01.30)</b>	<b>80.02.01</b>	<b>30.00</b>	<b>0.00</b>	<b>10.00</b>	<b>20.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Prevenire si combatere inundatii si gheturi	80.02.01.06	30.00	0.00	10.00	20.00	0.00	0.00	0.00
<b>Transporturi ( 84.02.03+84.02.06+84.02.50)</b>	<b>84.02</b>	<b>620.00</b>	<b>0.00</b>	<b>230.00</b>	<b>390.00</b>	<b>0.00</b>	<b>0.00</b>	<b>130.00</b>
-CHELTUIELI CURENTE	01	230.00	0.00	50.00	180.00	0.00	0.00	0.00
-TITLUL II BUNURI SI SERVICII	20	230.00	0.00	50.00	180.00	0.00	0.00	0.00
-CHELTUIELI DE CAPITAL	70	390.00	0.00	180.00	210.00	0.00	0.00	130.00
-TITLUL X ACTIVE NEFINANCIARE	71	390.00	0.00	180.00	210.00	0.00	0.00	130.00
Transport rutier ( 84.02.03.01 la 84.02.03.03)	84.02.03	620.00	0.00	230.00	390.00	0.00	0.00	130.00
Drumuri si poduri	84.02.03.01	620.00	0.00	230.00	390.00	0.00	0.00	130.00
<b>EXCEDENT (+) ( 00.01-49.02)</b>	<b>98.02</b>	<b>-2460.00</b>	<b>0.00</b>	<b>-237.43</b>	<b>-1340.06</b>	<b>-802.64</b>	<b>-79.87</b>	<b>0.00</b>
DEFICIT 1) (-) ( 00.01-49.02)	99.02							
<b>CHELTUIELILE SECTIUNII DE FUNCTIONARE ( 50.02+59.02+63.02+69.02+79.02)</b>	<b>49.02</b>	<b>5121.50</b>	<b>0.00</b>	<b>1575.98</b>	<b>1785.33</b>	<b>1022.32</b>	<b>737.87</b>	<b>0.00</b>
-CHELTUIELI CURENTE	01	5121.50	0.00	1575.98	1785.33	1022.32	737.87	0.00

DENUMIREA INDICATORILOR	Cod	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				Influenta
		TOTAL	Credite bugetare destinate st.platilor	Trim I	Trim II	Trim III	Trim IV	
-TITLUL I CHELTUIELI DE PERSONAL	10	2100.00	0.00	699.18	552.53	506.22	342.07	0.00
-TITLUL II BUNURI SI SERVICII	20	2192.40	0.00	621.20	885.30	417.10	268.80	0.00
-TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	27.00	0.00	10.00	7.00	5.00	5.00	0.00
-TITLUL VIII ASISTENTA SOCIALA	57	387.50	0.00	97.00	95.50	80.00	115.00	0.00
-TITLUL IX ALTE CHELTUIELI	59	414.60	0.00	148.60	245.00	14.00	7.00	0.00
<b>Partea I-a SERVICII PUBLICE GENERALE ( 51.02+54.02+55.02+56.02)</b>	<b>50.02</b>	<b>1088.70</b>	<b>0.00</b>	<b>354.80</b>	<b>322.30</b>	<b>231.70</b>	<b>179.90</b>	<b>0.00</b>
Autoritati publice si actiuni externe ( 51.02.01)	51.02	1011.70	0.00	344.80	265.30	226.70	174.90	0.00
-CHELTUIELI CURENTE	01	1011.70	0.00	344.80	265.30	226.70	174.90	0.00
-TITLUL I CHELTUIELI DE PERSONAL	10	589.00	0.00	199.30	141.80	137.70	110.20	0.00
-TITLUL II BUNURI SI SERVICII	20	422.70	0.00	145.50	123.50	89.00	64.70	0.00
Autoritati executive si legislative ( 51.02.01.03)	51.02.01	1011.70	0.00	344.80	265.30	226.70	174.90	0.00
Autoritati executive	51.02.01.03	1011.70	0.00	344.80	265.30	226.70	174.90	0.00
<b>Alte servicii publice generale ( 54.02.05 la 54.02.07+54.02.10+54.02.50)</b>	<b>54.02</b>	<b>50.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
-CHELTUIELI CURENTE	01	50.00	0.00	0.00	50.00	0.00	0.00	0.00
-TITLUL I CHELTUIELI DE PERSONAL	10	40.00	0.00	0.00	40.00	0.00	0.00	0.00
-TITLUL II BUNURI SI SERVICII	20	10.00	0.00	0.00	10.00	0.00	0.00	0.00
Alte servicii publice generale	54.02.50	50.00	0.00	0.00	50.00	0.00	0.00	0.00
<b>Transferuri cu caracter general intre diferite nivele ale administratiei ( 56.02.06+56.02.07+56.02.09)</b>	<b>56.02</b>	<b>27.00</b>	<b>0.00</b>	<b>10.00</b>	<b>7.00</b>	<b>5.00</b>	<b>5.00</b>	<b>0.00</b>
-CHELTUIELI CURENTE	01	27.00	0.00	10.00	7.00	5.00	5.00	0.00
-TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	27.00	0.00	10.00	7.00	5.00	5.00	0.00
Transferuri din bugetele consiliilor judetene pentru finantarea centrelor de zi pentru protectia	56.02.06	27.00	0.00	10.00	7.00	5.00	5.00	0.00
<b>Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA ( 60.02+61.02)</b>	<b>59.02</b>	<b>161.00</b>	<b>0.00</b>	<b>50.40</b>	<b>47.25</b>	<b>34.75</b>	<b>28.60</b>	<b>0.00</b>
<b>Ordine publica si siguranta nationala ( 61.02.03+61.02.05+61.02.50)</b>	<b>61.02</b>	<b>161.00</b>	<b>0.00</b>	<b>50.40</b>	<b>47.25</b>	<b>34.75</b>	<b>28.60</b>	<b>0.00</b>
-CHELTUIELI CURENTE	01	161.00	0.00	50.40	47.25	34.75	28.60	0.00
-TITLUL I CHELTUIELI DE PERSONAL	10	110.00	0.00	28.90	27.75	28.25	25.10	0.00
-TITLUL II BUNURI SI SERVICII	20	51.00	0.00	21.50	19.50	6.50	3.50	0.00
Ordine publica ( 61.02.03.04)	61.02.03	141.00	0.00	40.40	44.25	29.75	26.60	0.00
Politie comunitara	61.02.03.04	141.00	0.00	40.40	44.25	29.75	26.60	0.00
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	20.00	0.00	10.00	3.00	5.00	2.00	0.00
<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE ( 65.02+66.02+67.02+68.02)</b>	<b>63.02</b>	<b>2999.80</b>	<b>0.00</b>	<b>923.78</b>	<b>950.78</b>	<b>660.87</b>	<b>464.37</b>	<b>0.00</b>
<b>Invatamant ( 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)</b>	<b>65.02</b>	<b>1603.60</b>	<b>0.00</b>	<b>558.38</b>	<b>408.00</b>	<b>385.00</b>	<b>252.22</b>	<b>0.00</b>
-CHELTUIELI CURENTE	01	1603.60	0.00	558.38	408.00	385.00	252.22	0.00
-TITLUL I CHELTUIELI DE PERSONAL	10	1208.00	0.00	429.78	303.00	303.00	172.22	0.00
-TITLUL II BUNURI SI SERVICII	20	337.00	0.00	105.00	91.00	68.00	73.00	0.00
-TITLUL IX ALTE CHELTUIELI	59	58.60	0.00	23.60	14.00	14.00	7.00	0.00



DENUMIREA INDICATORILOR	Cod	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				Influenta
		TOTAL	Credite bugetare destinate st.platilor	Trim I	Trim II	Trim III	Trim IV	
<b>invatamant prescolar si primar ( 65.02.03.01+65.02.03.02)</b>	<b>65.02.03</b>	<b>1603.60</b>	<b>0.00</b>	<b>558.38</b>	<b>408.00</b>	<b>385.00</b>	<b>252.22</b>	<b>0.00</b>
invatamant primar	65.02.03.02	1603.60	0.00	558.38	408.00	385.00	252.22	0.00
<b>Sanatate ( 66.02.06+66.02.08+66.02.50)</b>	<b>66.02</b>	<b>16.40</b>	<b>0.00</b>	<b>6.40</b>	<b>4.00</b>	<b>4.00</b>	<b>2.00</b>	<b>0.00</b>
-CHELTUIELI CURENTE	01	16.40	0.00	6.40	4.00	4.00	2.00	0.00
-TITLUL II BUNURI SI SERVICII	20	16.40	0.00	6.40	4.00	4.00	2.00	0.00
Alte cheltuieli in domeniul sanatatii ( 66.02.50.50)	66.02.50	16.40	0.00	6.40	4.00	4.00	2.00	0.00
Alte institutii si actiuni sanitare	66.02.50.50	16.40	0.00	6.40	4.00	4.00	2.00	0.00
<b>Cultura, recreere si religie ( 67.02.03+67.02.05+67.02.06+67.02.50)</b>	<b>67.02</b>	<b>892.30</b>	<b>0.00</b>	<b>234.65</b>	<b>417.93</b>	<b>167.67</b>	<b>72.05</b>	<b>0.00</b>
-CHELTUIELI CURENTE	01	892.30	0.00	234.65	417.93	167.67	72.05	0.00
-TITLUL I CHELTUIELI DE PERSONAL	10	53.00	0.00	13.85	14.63	13.07	11.45	0.00
-TITLUL II BUNURI SI SERVICII	20	483.30	0.00	95.80	172.30	154.60	60.60	0.00
-TITLUL IX ALTE CHELTUIELI	59	356.00	0.00	125.00	231.00	0.00	0.00	0.00
<b>Servicii culturale ( 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)</b>	<b>67.02.03</b>	<b>228.80</b>	<b>0.00</b>	<b>34.95</b>	<b>69.40</b>	<b>98.50</b>	<b>25.95</b>	<b>0.00</b>
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	47.00	0.00	16.45	14.20	8.50	7.85	0.00
Camine culturale	67.02.03.07	181.80	0.00	18.50	55.20	90.00	18.10	0.00
Servicii recreative si sportive ( 67.02.05.01 la 67.02.05.03)	67.02.05	427.50	0.00	145.50	176.23	63.77	42.00	0.00
Sport	67.02.05.01	297.50	0.00	125.50	126.23	23.77	22.00	0.00
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	130.00	0.00	20.00	50.00	40.00	20.00	0.00
Servicii religioase	67.02.06	206.00	0.00	50.00	156.00	0.00	0.00	0.00
Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	30.00	0.00	4.20	16.30	5.40	4.10	0.00
<b>Asigurari si asistenta sociala( 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)</b>	<b>68.02</b>	<b>487.50</b>	<b>0.00</b>	<b>124.35</b>	<b>120.85</b>	<b>104.20</b>	<b>138.10</b>	<b>0.00</b>
-CHELTUIELI CURENTE	01	487.50	0.00	124.35	120.85	104.20	138.10	0.00
-TITLUL I CHELTUIELI DE PERSONAL	10	100.00	0.00	27.35	25.35	24.20	23.10	0.00
-TITLUL VIII ASISTENTA SOCIALA	57	387.50	0.00	97.00	95.50	80.00	115.00	0.00
Asistenta sociala in caz de boli si invaliditati ( 68.02.05.02)	68.02.05	400.00	0.00	107.35	105.35	94.20	93.10	0.00
Asistenta sociala in caz de invaliditate	68.02.05.02	400.00	0.00	107.35	105.35	94.20	93.10	0.00
Asistenta sociala pentru familie si copii	68.02.06	40.00	0.00	10.00	10.00	0.00	20.00	0.00
<b>Prevenirea excluderii sociale ( 68.02.15.01+68.02.15.02)</b>	<b>68.02.15</b>	<b>11.00</b>	<b>0.00</b>	<b>2.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9.00</b>	<b>0.00</b>
Ajutor social	68.02.15.01	11.00	0.00	2.00	0.00	0.00	9.00	0.00
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	68.02.50	36.50	0.00	5.00	5.50	10.00	16.00	0.00
<b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE ( 70.02+74.02)</b>	<b>69.02</b>	<b>612.00</b>	<b>0.00</b>	<b>187.00</b>	<b>265.00</b>	<b>95.00</b>	<b>65.00</b>	<b>0.00</b>
<b>Locuinte, servicii si dezvoltare publica ( 70.02.03+70.02.05 la 70.02.07+70.02.50)</b>	<b>70.02</b>	<b>370.00</b>	<b>0.00</b>	<b>95.00</b>	<b>195.00</b>	<b>35.00</b>	<b>45.00</b>	<b>0.00</b>
-CHELTUIELI CURENTE	01	370.00	0.00	95.00	195.00	35.00	45.00	0.00
-TITLUL II BUNURI SI SERVICII	20	370.00	0.00	95.00	195.00	35.00	45.00	0.00
Iluminat public si electrificari rurale	70.02.06	370.00	0.00	95.00	195.00	35.00	45.00	0.00

DENUMIREA INDICATORILOR	Cod	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				Influenta
		TOTAL	Credite bugetare destinate st.platilor	Trim I	Trim II	Trim III	Trim IV	
<b>Protectia mediului ( 74.02.03+74.02.05+74.02.06)</b>	<b>74.02</b>	<b>242.00</b>	<b>0.00</b>	<b>92.00</b>	<b>70.00</b>	<b>60.00</b>	<b>20.00</b>	<b>0.00</b>
-CHELTUIELI CURENTE	01	242.00	0.00	92.00	70.00	60.00	20.00	0.00
-TITLUL II BUNURI SI SERVICII	20	242.00	0.00	92.00	70.00	60.00	20.00	0.00
<b>Salubritate si gestiunea deseurilor ( 74.02.05.01+74.02.05.02)</b>	<b>74.02.05</b>	<b>242.00</b>	<b>0.00</b>	<b>92.00</b>	<b>70.00</b>	<b>60.00</b>	<b>20.00</b>	<b>0.00</b>
Salubritate	74.02.05.01	242.00	0.00	92.00	70.00	60.00	20.00	0.00
<b>Partea a V-a ACTIUNI ECONOMICE ( 80.02+81.02+83.02+84.02+87.02)</b>	<b>79.02</b>	<b>260.00</b>	<b>0.00</b>	<b>60.00</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Actiuni generale economice, comerciale si de munca ( 80.02.01)	80.02	30.00	0.00	10.00	20.00	0.00	0.00	0.00
-CHELTUIELI CURENTE	01	30.00	0.00	10.00	20.00	0.00	0.00	0.00
-TITLUL II BUNURI SI SERVICII	20	30.00	0.00	10.00	20.00	0.00	0.00	0.00
<b>Actiuni generale economice si comerciale ( 80.02.01.06+80.02.01.09+80.02.01.10+80.02.01.30)</b>	<b>80.02.01</b>	<b>30.00</b>	<b>0.00</b>	<b>10.00</b>	<b>20.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Prevenire si combatere inundatii si gheturi	80.02.01.06	30.00	0.00	10.00	20.00	0.00	0.00	0.00
<b>Transporturi ( 84.02.03+84.02.06+84.02.50)</b>	<b>84.02</b>	<b>230.00</b>	<b>0.00</b>	<b>50.00</b>	<b>180.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
-CHELTUIELI CURENTE	01	230.00	0.00	50.00	180.00	0.00	0.00	0.00
-TITLUL II BUNURI SI SERVICII	20	230.00	0.00	50.00	180.00	0.00	0.00	0.00
Transport rutier ( 84.02.03.01 la 84.02.03.03)	84.02.03	230.00	0.00	50.00	180.00	0.00	0.00	0.00
Drumuri si poduri	84.02.03.01	230.00	0.00	50.00	180.00	0.00	0.00	0.00
<b>EXCEDENT (+) ( 00.01-49.02)</b>	<b>98.02</b>	<b>0.00</b>	<b>0.00</b>	<b>-137.43</b>	<b>-1040.06</b>	<b>397.36</b>	<b>780.13</b>	<b>0.00</b>
DEFICIT 1) (-) ( 00.01-49.02)	99.02							
<b>CHELTUIELILE SECTIUNII DE DEZVOLTARE ( 50.02+59.02+63.02+69.02+79.02)</b>	<b>49.02</b>	<b>6735.50</b>	<b>0.00</b>	<b>1865.50</b>	<b>2218.00</b>	<b>1792.00</b>	<b>860.00</b>	<b>550.00</b>
-CHELTUIELI DE CAPITAL	70	6760.53	0.00	1890.53	2218.00	1792.00	860.00	575.03
-TITLUL X ACTIVE NEFINANCIARE	71	6760.53	0.00	1890.53	2218.00	1792.00	860.00	575.03
-TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	85	-25.03	0.00	-25.03	0.00	0.00	0.00	-25.03
<b>Partea I-a SERVICII PUBLICE GENERALE ( 51.02+54.02)</b>	<b>50.02</b>	<b>216.00</b>	<b>0.00</b>	<b>169.00</b>	<b>47.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80.00</b>
Autoritati publice si actiuni externe ( 51.02.01)	51.02	216.00	0.00	169.00	47.00	0.00	0.00	80.00
-CHELTUIELI DE CAPITAL	70	216.00	0.00	169.00	47.00	0.00	0.00	80.00
-TITLUL X ACTIVE NEFINANCIARE	71	216.00	0.00	169.00	47.00	0.00	0.00	80.00
Autoritati executive si legislative ( 51.02.01.03)	51.02.01	216.00	0.00	169.00	47.00	0.00	0.00	80.00
Autoritati executive	51.02.01.03	216.00	0.00	169.00	47.00	0.00	0.00	80.00
<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE ( 65.02+66.02+67.02+68.02)</b>	<b>63.02</b>	<b>3250.00</b>	<b>0.00</b>	<b>1027.00</b>	<b>1431.00</b>	<b>792.00</b>	<b>0.00</b>	<b>170.00</b>
<b>Invatamant ( 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)</b>	<b>65.02</b>	<b>1692.00</b>	<b>0.00</b>	<b>370.00</b>	<b>850.00</b>	<b>472.00</b>	<b>0.00</b>	<b>170.00</b>
-CHELTUIELI DE CAPITAL	70	1692.00	0.00	370.00	850.00	472.00	0.00	170.00
-TITLUL X ACTIVE NEFINANCIARE	71	1692.00	0.00	370.00	850.00	472.00	0.00	170.00
<b>invatamant prescolar si primar ( 65.02.03.01+65.02.03.02)</b>	<b>65.02.03</b>	<b>1692.00</b>	<b>0.00</b>	<b>370.00</b>	<b>850.00</b>	<b>472.00</b>	<b>0.00</b>	<b>170.00</b>
invatamant primar	65.02.03.02	1692.00	0.00	370.00	850.00	472.00	0.00	170.00
<b>Cultura, recreere si religie ( 67.02.03+67.02.05+67.02.06+67.02.50)</b>	<b>67.02</b>	<b>1556.00</b>	<b>0.00</b>	<b>655.00</b>	<b>581.00</b>	<b>320.00</b>	<b>0.00</b>	<b>0.00</b>

DENUMIREA INDICATORILOR	Cod	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				Influenta
		TOTAL	Credite bugetare destinate st.platilor	Trim I	Trim II	Trim III	Trim IV	
-CHELTUIELI DE CAPITAL	70	1556.00	0.00	655.00	581.00	320.00	0.00	0.00
-TITLUL X ACTIVE NEFINANCIARE	71	1556.00	0.00	655.00	581.00	320.00	0.00	0.00
<b>Servicii culturale ( 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)</b>	<b>67.02.03</b>	<b>300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>
Camine culturale	67.02.03.07	300.00	0.00	0.00	100.00	200.00	0.00	0.00
Servicii recreative si sportive ( 67.02.05.01 la 67.02.05.03)	67.02.05	756.00	0.00	355.00	381.00	20.00	0.00	0.00
Sport	67.02.05.01	125.00	0.00	55.00	50.00	20.00	0.00	0.00
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	631.00	0.00	300.00	331.00	0.00	0.00	0.00
Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	500.00	0.00	300.00	100.00	100.00	0.00	0.00
<b>Asigurari si asistenta sociala( 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)</b>	<b>68.02</b>	<b>2.00</b>	<b>0.00</b>	<b>2.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
-CHELTUIELI DE CAPITAL	70	2.00	0.00	2.00	0.00	0.00	0.00	0.00
-TITLUL X ACTIVE NEFINANCIARE	71	2.00	0.00	2.00	0.00	0.00	0.00	0.00
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	68.02.50	2.00	0.00	2.00	0.00	0.00	0.00	0.00
<b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE ( 70.02+74.02)</b>	<b>69.02</b>	<b>2879.50</b>	<b>0.00</b>	<b>489.50</b>	<b>530.00</b>	<b>1000.00</b>	<b>860.00</b>	<b>170.00</b>
<b>Locuinte, servicii si dezvoltare publica ( 70.02.03+70.02.05 la 70.02.07+70.02.50)</b>	<b>70.02</b>	<b>699.50</b>	<b>0.00</b>	<b>369.50</b>	<b>330.00</b>	<b>0.00</b>	<b>0.00</b>	<b>170.00</b>
-CHELTUIELI DE CAPITAL	70	699.50	0.00	369.50	330.00	0.00	0.00	170.00
-TITLUL X ACTIVE NEFINANCIARE	71	699.50	0.00	369.50	330.00	0.00	0.00	170.00
<b>Alimentare cu apa si amenajari hidrotehnice ( 70.02.05.01+70.02.05.02)</b>	<b>70.02.05</b>	<b>250.00</b>	<b>0.00</b>	<b>200.00</b>	<b>50.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150.00</b>
Alimentare cu apa	70.02.05.01	250.00	0.00	200.00	50.00	0.00	0.00	150.00
Iluminat public si electrificari rurale	70.02.06	220.00	0.00	70.00	150.00	0.00	0.00	20.00
Alimentare cu gaze naturale in localitati	70.02.07	100.00	0.00	50.00	50.00	0.00	0.00	0.00
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	129.50	0.00	49.50	80.00	0.00	0.00	0.00
<b>Protectia mediului ( 74.02.03+74.02.05+74.02.06)</b>	<b>74.02</b>	<b>2180.00</b>	<b>0.00</b>	<b>120.00</b>	<b>200.00</b>	<b>1000.00</b>	<b>860.00</b>	<b>0.00</b>
-CHELTUIELI DE CAPITAL	70	2205.03	0.00	145.03	200.00	1000.00	860.00	25.03
-TITLUL X ACTIVE NEFINANCIARE	71	2205.03	0.00	145.03	200.00	1000.00	860.00	25.03
-TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	85	-25.03	0.00	-25.03	0.00	0.00	0.00	-25.03
Canalizarea si tratarea apelor reziduale	74.02.06	2180.00	0.00	120.00	200.00	1000.00	860.00	0.00
<b>Partea a V-a ACTIUNI ECONOMICE ( 80.02+81.02+83.02+84.02+87.02)</b>	<b>79.02</b>	<b>390.00</b>	<b>0.00</b>	<b>180.00</b>	<b>210.00</b>	<b>0.00</b>	<b>0.00</b>	<b>130.00</b>
<b>Transporturi ( 84.02.03+84.02.06+84.02.50)</b>	<b>84.02</b>	<b>390.00</b>	<b>0.00</b>	<b>180.00</b>	<b>210.00</b>	<b>0.00</b>	<b>0.00</b>	<b>130.00</b>
-CHELTUIELI DE CAPITAL	70	390.00	0.00	180.00	210.00	0.00	0.00	130.00
-TITLUL X ACTIVE NEFINANCIARE	71	390.00	0.00	180.00	210.00	0.00	0.00	130.00
Transport rutier ( 84.02.03.01 la 84.02.03.03)	84.02.03	390.00	0.00	180.00	210.00	0.00	0.00	130.00
Drumuri si poduri	84.02.03.01	390.00	0.00	180.00	210.00	0.00	0.00	130.00
<b>EXCEDENT (+) ( 00.01-49.02)</b>	<b>98.02</b>	<b>-2460.00</b>	<b>0.00</b>	<b>-100.00</b>	<b>-300.00</b>	<b>-1200.00</b>	<b>-860.00</b>	<b>0.00</b>
DEFICIT 1) (-) ( 00.01-49.02)	99.02							

Se va completa in conformitate cu prevederile din legea bugetului de stat pe anul 2011 si a legii nr.285/2010 privind salarizarea în anul 2011 a personalului plătit din fonduri publice

Detalierea se va face numai in executie

NOTA: Se va completa, după caz, cu alte articole și alineate potrivit clasificăriei indicatorilor privind finanțelor publice, aprobată cu ordinul ministrului finanțelor publice, nr.1954/2005

Sumele prevăzute la titlul XVII "Plati efectuate in anii precedenti si recuperate in anul curent" vor fi evidențiate cu semnul minus "-"

ZENG IOANonor principal de credite

ZENG IOAN

Conducătorul compartimentului financiar-contabil

MARIAN ELENA MARIA