

BUGETUL LOCAL**PE ANUL 2018**

HCL nr 15/13.02.2018

DENUMIREA INDICATORILOR	COD	PREVEDERI ANUALE		PREVEDERI TRIMESTRILALE				ESTIMARI		
		TOTAL	Credite bugetare destinate st. platilor	TRIM I	TRIM II	TRIM III	TRIM IV	2019	2020	2021
TOTAL VENITURI FUNCTIONARE+DEZVOLTARE	00.01	15205.00	0.00	2702.62	5120.42	5096.77	2285.19	16084.56	16443.60	16890.98
VENITURI PROPRII (cod 00.02-11.02-37.02+00.15+00.16)	49.90	8559.00	0.00	1732.62	2169.00	3105.19	1552.19	8637.08	8877.79	9208.27
I. VENITURI CURENTE	00.02	9597.00	0.00	1992.62	2429.00	3365.19	1810.19	10140.08	10320.79	10523.27
A. VENITURI FISCALE	00.03	8511.00	0.00	1708.52	2145.00	3091.19	1566.29	9000.58	9147.05	9302.60
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	00.04	3370.00	0.00	850.00	840.00	840.00	840.00	3148.40	3224.40	3328.77
A1.1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE JURIDICE (cod01.02)	00.05	50.00	0.00	20.00	10.00	10.00	10.00	53.00	54.59	56.77
A1.2. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE(cod 04.02)	00.06	3320.00	0.00	830.00	830.00	830.00	830.00	3095.40	3169.81	3272.00
A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	3500.00	0.00	495.00	885.00	1771.71	348.29	3710.00	3821.30	3974.15
A4.IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02)	00.10	1641.00	0.00	363.52	420.00	479.48	378.00	2142.18	2101.35	1999.68
C. VENITURI NEFISCALE	00.12	1086.00	0.00	284.10	284.00	274.00	243.90	1139.50	1173.74	1220.67
C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	150.00	0.00	40.00	40.00	40.00	30.00	159.00	163.77	170.32
C2.VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	936.00	0.00	244.10	244.00	234.00	213.90	980.50	1009.97	1050.35
IV. SUBVENTII (cod 42.02+43.02)	00.17	3558.00	0.00	663.00	1526.42	1131.58	237.00	3771.48	3884.62	4040.00
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	3558.00	0.00	663.00	1526.42	1131.58	237.00	3771.48	3884.62	4040.00
B. CURENTE (cod 42.02.21 la 42.02.36)	00.20	25.00	0.00	3.00	1.00	0.00	21.00	26.50	27.30	28.39
Impozit pe venit (cod 03.02.18)	03.02	50.00	0.00	20.00	10.00	10.00	10.00	53.00	54.59	56.77
Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	50.00	0.00	20.00	10.00	10.00	10.00	53.00	54.59	56.77

DENUMIREA INDICATORILOR	COD	PREVEDERI ANUALE		PREVEDERI TRIMESTRILALE				ESTIMARI		
		TOTAL	Credite bugetare destinate st. platilor	TRIM I	TRIM II	TRIM III	TRIM IV	2019	2020	2021
Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	3320.00	0.00	830.00	830.00	830.00	830.00	3095.40	3169.81	3272.00
Cote defalcate din impozitul pe venit	04.02.01	2340.00	0.00	585.00	585.00	585.00	585.00	2480.40	2554.81	2657.00
Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	980.00	0.00	245.00	245.00	245.00	245.00	615.00	615.00	615.00
Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	3500.00	0.00	495.00	885.00	1771.71	348.29	3710.00	3821.30	3974.15
Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	2980.00	0.00	345.00	745.00	1601.71	288.29	3158.80	3253.56	3383.70
Impozitul pe cladiri de la persoane fizice	07.02.01.01	180.00	0.00	45.00	45.00	45.00	45.00	190.80	196.52	204.38
Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	2800.00	0.00	300.00	700.00	1556.71	243.29	2968.00	3057.04	3179.32
Impozit si taxa pe teren (cod 07.02.02.01 la 07.02.02.03)	07.02.02	420.00	0.00	120.00	110.00	140.00	50.00	445.20	458.56	476.90
Impozitul pe terenuri de la persoane fizice	07.02.02.01	170.00	0.00	50.00	50.00	50.00	20.00	180.20	185.61	193.03
Impozitsi taxa pe teren de la persoane juridice	07.02.02.02	100.00	0.00	30.00	20.00	50.00	0.00	106.00	109.18	113.55
Impozitul pe terenul extravilan	07.02.02.03	150.00	0.00	40.00	40.00	40.00	30.00	159.00	163.77	170.32
Taxe judiciare de timbru si alte taxe de timbru	07.02.03	100.00	0.00	30.00	30.00	30.00	10.00	106.00	109.18	113.55
Sume defalcate din TVA (cod 11.02.01 la 11.02.07)	11.02	1038.00	0.00	260.00	260.00	260.00	258.00	1503.00	1443.00	1315.00
Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate I	11.02.02	1038.00	0.00	260.00	260.00	260.00	258.00	1122.00	1126.00	1130.00
Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	0.00	0.00	0.00	0.00	0.00	0.00	381.00	317.00	185.00
Taxe pe servicii specifice (cod 15.02.01+15.02.50)	15.02	1.00	0.00	1.00	0.00	0.00	0.00	1.06	1.09	1.13
Impozit pe spectacole	15.02.01	1.00	0.00	1.00	0.00	0.00	0.00	1.06	1.09	1.13
Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	16.02	602.00	0.00	102.52	160.00	219.48	120.00	638.12	657.26	683.55
Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	600.00	0.00	100.52	160.00	219.48	120.00	636.00	655.08	681.28
Impozit pe mijloacele de transport detinute de persoane fizice*)	16.02.02.01	300.00	0.00	50.00	80.00	110.00	60.00	318.00	327.54	340.64
Impozit pe mijloacele de transport detinute de persoane juridice*)	16.02.02.02	300.00	0.00	50.52	80.00	109.48	60.00	318.00	327.54	340.64
Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	2.00	0.00	2.00	0.00	0.00	0.00	2.12	2.18	2.27
Venituri din proprietate (cod 30.02.01 la 30.02.50)	30.02	150.00	0.00	40.00	40.00	40.00	30.00	159.00	163.77	170.32
Venituri din concesiuni si inchideri	30.02.05	150.00	0.00	40.00	40.00	40.00	30.00	159.00	163.77	170.32

DENUMIREA INDICATORILOR	COD	PREVEDERI ANUALE		PREVEDERI TRIMESTRILALE				ESTIMARI		
		TOTAL	Credite bugetare destinate st. platilor	TRIM I	TRIM II	TRIM III	TRIM IV	2019	2020	2021
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	150.00	0.00	40.00	40.00	40.00	30.00	159.00	163.77	170.32
Venituri din prestari de servicii si alte activitati (cod 33.02.08 la 33.02.50)	33.02	100.00	0.00	30.00	30.00	20.00	20.00	106.00	109.18	113.55
Alte venituri din prestari de servicii si alte activitati	33.02.50	100.00	0.00	30.00	30.00	20.00	20.00	106.00	109.18	113.55
Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)	34.02	0.10	0.00	0.10	0.00	0.00	0.00	0.11	0.06	0.11
Alte venituri din taxe administrative, eliberari permise	34.02.50	0.10	0.00	0.10	0.00	0.00	0.00	0.11	0.06	0.11
Amenzi, penalitati si confiscari (cod 35.02)	35.02	320.40	0.00	80.00	80.00	80.00	80.40	327.96	337.91	351.35
Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	320.40	0.00	80.00	80.00	80.00	80.40	327.96	337.91	351.35
venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	35.02.01.02	320.40	0.00	80.00	80.00	80.00	80.40	327.96	337.91	351.35
Diverse venituri (cod 36.02.05 la 36.02.50)	36.02	515.50	0.00	134.00	134.00	134.00	113.50	546.43	562.82	585.34
Taxe speciale	36.02.06	500.00	0.00	130.00	130.00	130.00	110.00	530.00	545.90	567.74
Alte venituri	36.02.50	15.50	0.00	4.00	4.00	4.00	3.50	16.43	16.92	17.60
Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare (cu semnul min)	37.02.03	-3596.20	0.00	-350.00	-1258.20	-1945.00	-43.00	-3790.89	-3781.08	-3722.00
Varsaminte din sectiunea de functionare	37.02.04	3596.20	0.00	350.00	1258.20	1945.00	43.00	3790.89	3781.08	3722.00
Subventii de la bugetul de stat	42.02	25.00	0.00	3.00	1.00	0.00	21.00	26.50	27.30	28.39
Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibil	42.02.34	25.00	0.00	3.00	1.00	0.00	21.00	26.50	27.30	28.39
Subventii de la alte administratii(cod 43.02.28+43.02.29+43.02.31)	43.02	3533.00	0.00	660.00	1525.42	1131.58	216.00	3744.98	3857.32	4011.61
Alte subventii de la administratia centrala pentru finantarea unor activitati	43.02.20	3347.00	0.00	600.00	1459.42	1071.58	216.00	3547.82	3654.25	3800.42
Sume alocate din bugetul AFIR, pentru sus?inerea proiectelor din PNDR 2014 - 2020	43.02.31	186.00	0.00	60.00	66.00	60.00	0.00	197.16	203.07	211.19
Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrul	48.02	2050.00	0.00	47.00	1165.00	600.00	238.00	2173.00	2238.19	2327.71
Fondul European de Dezvoltare Regionala(FEDR)	48.02.01	12.00	0.00	12.00	0.00	0.00	0.00	12.72	13.10	13.62
Sume primite in contul platilor efectuate in anul curent	48.02.01.01	12.00	0.00	12.00	0.00	0.00	0.00	12.72	13.10	13.62
Fondul European Agricol de Dezvoltare (FEADR) (cod 48.02.04.01 la 48.02.04.03)	48.02.04	2038.00	0.00	35.00	1165.00	600.00	238.00	2160.28	2225.09	2314.09
Sume primite în contul pla?ilor efectuate în anul curent	48.02.04.01	2038.00	0.00	35.00	1165.00	600.00	238.00	2160.28	2225.09	2314.09
TOTAL VENITURI SECTIUNEA FUNCTIONARE (cod 00.02+00.15+00.16+00.17)	00.01	9372.80	0.00	2245.62	2631.22	2491.77	2004.19	9923.51	10221.26	10630.08

DENUMIREA INDICATORILOR	COD	PREVEDERI ANUALE		PREVEDERI TRIMESTRILALE				ESTIMARI		
		TOTAL	Credite bugetare destinate st. platilor	TRIM I	TRIM II	TRIM III	TRIM IV	2019	2020	2021
VENITURI PROPRII (cod 00.02-11.02-37.02+00.15+00.16)	49.90	8559.00	0.00	1732.62	2169.00	3105.19	1552.19	8637.08	8877.79	9208.27
I. VENITURI CURENTE	00.02	6000.80	0.00	1642.62	1170.80	1420.19	1767.19	6349.19	6539.71	6801.27
A. VENITURI FISCALE	00.03	8511.00	0.00	1708.52	2145.00	3091.19	1566.29	9000.58	9147.05	9302.60
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	00.04	3370.00	0.00	850.00	840.00	840.00	840.00	3148.40	3224.40	3328.77
A1.1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE JURIDICE (cod01.02)	00.05	50.00	0.00	20.00	10.00	10.00	10.00	53.00	54.59	56.77
A1.2. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE(cod 04.02)	00.06	3320.00	0.00	830.00	830.00	830.00	830.00	3095.40	3169.81	3272.00
Impozit pe venit (cod 03.02.18)	03.02	50.00	0.00	20.00	10.00	10.00	10.00	53.00	54.59	56.77
Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	50.00	0.00	20.00	10.00	10.00	10.00	53.00	54.59	56.77
Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	3320.00	0.00	830.00	830.00	830.00	830.00	3095.40	3169.81	3272.00
Cote defalcate din impozitul pe venit	04.02.01	2340.00	0.00	585.00	585.00	585.00	585.00	2480.40	2554.81	2657.00
Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	980.00	0.00	245.00	245.00	245.00	245.00	615.00	615.00	615.00
A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	3500.00	0.00	495.00	885.00	1771.71	348.29	3710.00	3821.30	3974.15
Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	3500.00	0.00	495.00	885.00	1771.71	348.29	3710.00	3821.30	3974.15
Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	2980.00	0.00	345.00	745.00	1601.71	288.29	3158.80	3253.56	3383.70
Impozitul pe cladiri de la persoane fizice	07.02.01.01	180.00	0.00	45.00	45.00	45.00	45.00	190.80	196.52	204.38
Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	2800.00	0.00	300.00	700.00	1556.71	243.29	2968.00	3057.04	3179.32
Impozit si taxa pe teren (cod 07.02.02.01 la 07.02.02.03)	07.02.02	420.00	0.00	120.00	110.00	140.00	50.00	445.20	458.56	476.90
Impozitul pe terenuri de la persoane fizice	07.02.02.01	170.00	0.00	50.00	50.00	50.00	20.00	180.20	185.61	193.03
Impozitsi taxa pe teren de la persoane juridice	07.02.02.02	100.00	0.00	30.00	20.00	50.00	0.00	106.00	109.18	113.55
Impozitul pe terenul extravilan	07.02.02.03	150.00	0.00	40.00	40.00	40.00	30.00	159.00	163.77	170.32
Taxe judiciare de timbru si alte taxe de timbru	07.02.03	100.00	0.00	30.00	30.00	30.00	10.00	106.00	109.18	113.55
A4.IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02)	00.10	1641.00	0.00	363.52	420.00	479.48	378.00	2142.18	2101.35	1999.68
Sume defalcate din TVA (cod 11.02.01 la 11.02.07)	11.02	1038.00	0.00	260.00	260.00	260.00	258.00	1503.00	1443.00	1315.00
Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate I	11.02.02	1038.00	0.00	260.00	260.00	260.00	258.00	1122.00	1126.00	1130.00
Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	0.00	0.00	0.00	0.00	0.00	0.00	381.00	317.00	185.00

DENUMIREA INDICATORILOR	COD	PREVEDERI ANUALE		PREVEDERI TRIMESTRILALE				ESTIMARI		
		TOTAL	Credite bugetare destinate st. platilor	TRIM I	TRIM II	TRIM III	TRIM IV	2019	2020	2021
Taxe pe servicii specifice (cod 15.02.01+15.02.50)	15.02	1.00	0.00	1.00	0.00	0.00	0.00	1.06	1.09	1.13
Impozit pe spectacole	15.02.01	1.00	0.00	1.00	0.00	0.00	0.00	1.06	1.09	1.13
Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	16.02	602.00	0.00	102.52	160.00	219.48	120.00	638.12	657.26	683.55
Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	600.00	0.00	100.52	160.00	219.48	120.00	636.00	655.08	681.28
Impozit pe mijloacele de transport detinute de persoane fizice*)	16.02.02.01	300.00	0.00	50.00	80.00	110.00	60.00	318.00	327.54	340.64
Impozit pe mijloacele de transport detinute de persoane juridice*)	16.02.02.02	300.00	0.00	50.52	80.00	109.48	60.00	318.00	327.54	340.64
Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	2.00	0.00	2.00	0.00	0.00	0.00	2.12	2.18	2.27
C. VENITURI NEFISCALE	00.12	-2510.20	0.00	-65.90	-974.20	-1671.00	200.90	-2651.39	-2607.34	-2501.33
C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	150.00	0.00	40.00	40.00	40.00	30.00	159.00	163.77	170.32
Venituri din proprietate (cod 30.02.01 la 30.02.50)	30.02	150.00	0.00	40.00	40.00	40.00	30.00	159.00	163.77	170.32
Venituri din concesiuni si inchideri	30.02.05	150.00	0.00	40.00	40.00	40.00	30.00	159.00	163.77	170.32
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	150.00	0.00	40.00	40.00	40.00	30.00	159.00	163.77	170.32
C2.VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	-2660.20	0.00	-105.90	-1014.20	-1711.00	170.90	-2810.39	-2771.11	-2671.65
Venituri din prestari de servicii si alte activitati (cod 33.02.08 la 33.02.50)	33.02	100.00	0.00	30.00	30.00	20.00	20.00	106.00	109.18	113.55
Alte venituri din prestari de servicii si alte activitati	33.02.50	100.00	0.00	30.00	30.00	20.00	20.00	106.00	109.18	113.55
Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)	34.02	0.10	0.00	0.10	0.00	0.00	0.00	0.11	0.06	0.11
Alte venituri din taxe administrative, eliberari permise	34.02.50	0.10	0.00	0.10	0.00	0.00	0.00	0.11	0.06	0.11
Amenzi, penalitati si confiscari (cod 35.02)	35.02	320.40	0.00	80.00	80.00	80.00	80.40	327.96	337.91	351.35
Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	320.40	0.00	80.00	80.00	80.00	80.40	327.96	337.91	351.35
venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	35.02.01.02	320.40	0.00	80.00	80.00	80.00	80.40	327.96	337.91	351.35
Diverse venituri (cod 36.02.05 la 36.02.50)	36.02	515.50	0.00	134.00	134.00	134.00	113.50	546.43	562.82	585.34
Taxe speciale	36.02.06	500.00	0.00	130.00	130.00	130.00	110.00	530.00	545.90	567.74
Alte venituri	36.02.50	15.50	0.00	4.00	4.00	4.00	3.50	16.43	16.92	17.60
Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	-3596.20	0.00	-350.00	-1258.20	-1945.00	-43.00	-3790.89	-3781.08	-3722.00
Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare (cu semnul min)	37.02.03	-3596.20	0.00	-350.00	-1258.20	-1945.00	-43.00	-3790.89	-3781.08	-3722.00

DENUMIREA INDICATORILOR	COD	PREVEDERI ANUALE		PREVEDERI TRIMESTRILALE				ESTIMARI		
		TOTAL	Credite bugetare destinate st. platilor	TRIM I	TRIM II	TRIM III	TRIM IV	2019	2020	2021
IV. SUBVENTII (cod 42.02+43.02)	00.17	3372.00	0.00	603.00	1460.42	1071.58	237.00	3574.32	3681.55	3828.81
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	3372.00	0.00	603.00	1460.42	1071.58	237.00	3574.32	3681.55	3828.81
Subventii de la bugetul de stat	42.02	25.00	0.00	3.00	1.00	0.00	21.00	26.50	27.30	28.39
B. CURENTE (cod 42.02.21 la 42.02.36)	00.20	25.00	0.00	3.00	1.00	0.00	21.00	26.50	27.30	28.39
Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibil	42.02.34	25.00	0.00	3.00	1.00	0.00	21.00	26.50	27.30	28.39
Subventii de la alte administratii (cod 43.02.0)	43.02	3347.00	0.00	600.00	1459.42	1071.58	216.00	3547.82	3654.25	3800.42
Alte subventii de la administratia centrala pentru finantarea unor activitati	43.02.20	3347.00	0.00	600.00	1459.42	1071.58	216.00	3547.82	3654.25	3800.42
TOTAL VENITURI SECTIUNEA DEZVOLTARE (cod 00.02+00.15+00.16+00.17+45.02)	00.01	5832.20	0.00	457.00	2489.20	2605.00	281.00	6161.05	6222.34	6260.90
I. VENITURI CURENTE	00.02	3596.20	0.00	350.00	1258.20	1945.00	43.00	3790.89	3781.08	3722.00
C. VENITURI NEFISCALE	00.12	3596.20	0.00	350.00	1258.20	1945.00	43.00	3790.89	3781.08	3722.00
C2.VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	3596.20	0.00	350.00	1258.20	1945.00	43.00	3790.89	3781.08	3722.00
Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	3596.20	0.00	350.00	1258.20	1945.00	43.00	3790.89	3781.08	3722.00
Varsaminte din sectiunea de functionare	37.02.04	3596.20	0.00	350.00	1258.20	1945.00	43.00	3790.89	3781.08	3722.00
IV. SUBVENTII (cod 42.02+43.02)	00.17	186.00	0.00	60.00	66.00	60.00	0.00	197.16	203.07	211.19
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	00.18	186.00	0.00	60.00	66.00	60.00	0.00	197.16	203.07	211.19
Subventii de la alte administratii(cod 43.02.28+43.02.29+43.02.31)	43.02	186.00	0.00	60.00	66.00	60.00	0.00	197.16	203.07	211.19
Sume alocate din bugetul AFIR, pentru sus?inerea proiectelor din PNDR 2014 - 2020	43.02.31	186.00	0.00	60.00	66.00	60.00	0.00	197.16	203.07	211.19
Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrul	48.02	2050.00	0.00	47.00	1165.00	600.00	238.00	2173.00	2238.19	2327.71
Fondul European de Dezvoltare Regionala(FEDR)	48.02.01	12.00	0.00	12.00	0.00	0.00	0.00	12.72	13.10	13.62
Sume primite in contul platilor efectuate in anul curent	48.02.01.01	12.00	0.00	12.00	0.00	0.00	0.00	12.72	13.10	13.62
Fondul European Agricol de Dezvoltare (FEADR) (cod 48.02.04.01 la 48.02.04.03)	48.02.04	2038.00	0.00	35.00	1165.00	600.00	238.00	2160.28	2225.09	2314.09
Sume primite în contul pla?ilor efectuate în anul curent	48.02.04.01	2038.00	0.00	35.00	1165.00	600.00	238.00	2160.28	2225.09	2314.09
TOTAL CHELTUIELI (50.02+59.02+63.02+69.02+79.02)	49.02	30194.70	0.00	7106.62	11537.22	8465.67	3085.19	22808.65	20770.07	17588.48
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)	01	13434.80	0.00	3528.62	4092.22	3538.77	2275.19	12663.61	13043.56	10720.91

DENUMIREA INDICATORILOR	COD	PREVEDERI ANUALE		PREVEDERI TRIMESTRILALE				ESTIMARI		
		TOTAL	Credite bugetare destinate st. platilor	TRIM I	TRIM II	TRIM III	TRIM IV	2019	2020	2021
-TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)`	10	3182.50	0.00	776.12	828.42	806.87	771.09	3373.44	3474.63	3613.59
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)`	20	4873.80	0.00	1169.50	1416.80	1330.40	957.10	5155.64	5310.37	5522.78
-TITLUL VII ALTE TRANSFERURI (cod 55.01)`	55	80.00	0.00	0.00	80.00	0.00	0.00	84.80	87.34	90.83
-TITLUL VIII ASISTENTA SOCIALA (cod 57.01+57.02)`	57	718.50	0.00	160.00	172.00	190.50	196.00	760.55	783.37	814.71
-Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020	58	3982.00	0.00	1283.00	1381.00	1047.00	271.00	2655.30	2734.96	0.00
-TITLUL IX ALTE CHELTUIELI (cod 59.01 la 59.30)`	59	598.00	0.00	140.00	214.00	164.00	80.00	633.88	652.89	679.00
-CHELTUIELI DE CAPITAL ((cod 71+72)`	70	16759.90	0.00	3578.00	7445.00	4926.90	810.00	10145.04	7726.51	6867.57
-TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)`	71	16759.90	0.00	3578.00	7445.00	4926.90	810.00	10145.04	7726.51	6867.57
Partea I-a SERVICII PUBLICE GENERALE (51.02+54.02+55.02+56.02)	50.02	7448.40	0.00	1498.90	2800.60	1678.80	1470.10	5127.75	4608.16	4784.48
Autoritati publice si actiuni externe (51.02.01)	51.02	7428.40	0.00	1498.90	2790.60	1668.80	1470.10	5106.55	4586.32	4761.77
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	3177.50	0.00	858.90	850.60	807.90	660.10	3357.55	3458.29	3596.62
-TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)`	10	2300.00	0.00	562.20	599.00	580.80	558.00	2438.00	2511.14	2611.59
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)`	20	877.50	0.00	296.70	251.60	227.10	102.10	919.55	947.15	985.03
-CHELTUIELI DE CAPITAL ((cod 71+72)`	70	4250.90	0.00	640.00	1940.00	860.90	810.00	1749.00	1128.03	1165.15
-TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)`	71	4250.90	0.00	640.00	1940.00	860.90	810.00	1749.00	1128.03	1165.15
Autoritati executive si legislative (51.02.01.03)	51.02.01	7428.40	0.00	1498.90	2790.60	1668.80	1470.10	5106.55	4586.32	4761.77
Autoritati executive	51.02.01.03	7428.40	0.00	1498.90	2790.60	1668.80	1470.10	5106.55	4586.32	4761.77
Alte servicii publice generale (54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	20.00	0.00	0.00	10.00	10.00	0.00	21.20	21.84	22.71
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	20.00	0.00	0.00	10.00	10.00	0.00	21.20	21.84	22.71
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)`	20	20.00	0.00	0.00	10.00	10.00	0.00	21.20	21.84	22.71
Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	20.00	0.00	0.00	10.00	10.00	0.00	21.20	21.84	22.71
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	59.02	585.00	0.00	114.10	268.30	103.80	98.80	620.10	474.94	493.92
Ordine publica si siguranta nationala (61.02.03+61.02.05+61.02.50)	61.02	585.00	0.00	114.10	268.30	103.80	98.80	620.10	474.94	493.92

DENUMIREA INDICATORILOR	COD	PREVEDERI ANUALE		PREVEDERI TRIMESTRILALE				ESTIMARI		
		TOTAL	Credite bugetare destinate st. platilor	TRIM I	TRIM II	TRIM III	TRIM IV	2019	2020	2021
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	435.00	0.00	104.10	128.30	103.80	98.80	461.10	474.94	493.92
-TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)`	10	377.50	0.00	92.10	95.80	95.80	93.80	400.15	412.15	428.63
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)`	20	57.50	0.00	12.00	32.50	8.00	5.00	60.95	62.79	65.29
-CHELTUIELI DE CAPITAL ((cod 71+72)`	70	150.00	0.00	10.00	140.00	0.00	0.00	159.00	0.00	0.00
-TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)`	71	150.00	0.00	10.00	140.00	0.00	0.00	159.00	0.00	0.00
Ordine publica (61.02.03.04)	61.02.03	415.00	0.00	98.10	122.30	98.80	95.80	439.90	453.10	471.21
Politie comunitara	61.02.03.04	415.00	0.00	98.10	122.30	98.80	95.80	439.90	453.10	471.21
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	170.00	0.00	16.00	146.00	5.00	3.00	180.20	21.84	22.71
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (65.02+66.02+67.02+68.02)	63.02	6271.30	0.00	1578.72	2824.82	1097.57	770.19	5056.52	5208.25	5416.56
Invatamant (65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	628.00	0.00	208.00	242.00	63.00	115.00	665.68	685.65	713.08
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	548.00	0.00	198.00	172.00	63.00	115.00	580.88	598.30	622.24
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)`	20	492.00	0.00	176.00	160.00	61.00	95.00	521.52	537.16	558.66
-TITLUL VIII ASISTENTA SOCIALA (cod 57.01+57.02)`	57	6.00	0.00	2.00	2.00	2.00	0.00	6.36	6.55	6.81
-TITLUL IX ALTE CHELTUIELI (cod 59.01 la 59.30)`	59	50.00	0.00	20.00	10.00	0.00	20.00	53.00	54.59	56.77
-CHELTUIELI DE CAPITAL ((cod 71+72)`	70	80.00	0.00	10.00	70.00	0.00	0.00	84.80	87.35	90.84
-TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)`	71	80.00	0.00	10.00	70.00	0.00	0.00	84.80	87.35	90.84
invatamant secundar (65.02.04.01 la 65.02.04.03)	65.02.04	622.00	0.00	206.00	240.00	61.00	115.00	659.32	679.10	706.27
invatamant secundar inferior	65.02.04.01	622.00	0.00	206.00	240.00	61.00	115.00	659.32	679.10	706.27
Alte cheltuieli in domeniul invatamantului	65.02.50	6.00	0.00	2.00	2.00	2.00	0.00	6.36	6.55	6.81
Sanatate (66.02.06+66.02.08+66.02.50)	66.02	21.20	0.00	11.40	4.40	2.40	3.00	22.48	23.16	24.10
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	21.20	0.00	11.40	4.40	2.40	3.00	22.48	23.16	24.10
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)`	20	21.20	0.00	11.40	4.40	2.40	3.00	22.48	23.16	24.10
Alte cheltuieli in domeniul sanatatii (66.02.50.50)	66.02.50	21.20	0.00	11.40	4.40	2.40	3.00	22.48	23.16	24.10
Alte institutii si actiuni sanitare	66.02.50.50	21.20	0.00	11.40	4.40	2.40	3.00	22.48	23.16	24.10

DENUMIREA INDICATORILOR	COD	PREVEDERI ANUALE		PREVEDERI TRIMESTRILALE				ESTIMARI		
		TOTAL	Credite bugetare destinate st. platilor	TRIM I	TRIM II	TRIM III	TRIM IV	2019	2020	2021
Cultura, recreere si religie (67.02.03+67.02.05+67.02.06+67.02.50)	67.02	4617.60	0.00	1131.56	2328.82	767.07	390.15	3304.64	3403.82	3539.94
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	3437.60	0.00	931.56	1348.82	767.07	390.15	2424.84	2497.63	2597.51
-TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)`	10	213.00	0.00	52.06	54.02	53.67	53.25	225.76	232.54	241.83
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)`	20	1526.60	0.00	259.50	440.80	549.40	276.90	1618.20	1666.79	1733.45
-Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020	58	1150.00	0.00	500.00	650.00	0.00	0.00	0.00	0.00	0.00
-TITLUL IX ALTE CHELTUIELI (cod 59.01 la 59.30)`	59	548.00	0.00	120.00	204.00	164.00	60.00	580.88	598.30	622.23
-CHELTUIELI DE CAPITAL ((cod 71+72)`	70	1180.00	0.00	200.00	980.00	0.00	0.00	879.80	906.19	942.43
-TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)`	71	1180.00	0.00	200.00	980.00	0.00	0.00	879.80	906.19	942.43
Servicii culturale (67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	2371.10	0.00	621.28	1159.72	422.05	168.05	1294.34	1333.19	1386.51
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	88.00	0.00	23.64	24.36	20.95	19.05	93.26	96.06	99.89
Case de cultura	67.02.03.06	1133.10	0.00	97.64	485.36	401.10	149.00	1201.08	1237.13	1286.62
Camine culturale	67.02.03.07	1150.00	0.00	500.00	650.00	0.00	0.00	0.00	0.00	0.00
Servicii recreative si sportive (67.02.05.01 la 67.02.05.03)	67.02.05	1505.90	0.00	388.18	659.60	250.52	207.60	1596.26	1644.17	1709.91
Sport	67.02.05.01	221.00	0.00	56.28	57.60	65.02	42.10	234.26	241.30	250.94
Tineret	67.02.05.02	873.90	0.00	242.90	474.00	78.00	79.00	926.34	954.13	992.29
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	411.00	0.00	89.00	128.00	107.50	86.50	435.66	448.74	466.68
Servicii religioase	67.02.06	156.00	0.00	0.00	78.00	78.00	0.00	165.36	170.32	177.13
Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	584.60	0.00	122.10	431.50	16.50	14.50	248.68	256.14	266.39
Asigurari si asistenta sociala(68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	1004.50	0.00	227.76	249.60	265.10	262.04	1063.72	1095.62	1139.44
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	1004.50	0.00	227.76	249.60	265.10	262.04	1063.72	1095.62	1139.44
-TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)`	10	292.00	0.00	69.76	79.60	76.60	66.04	309.53	318.80	331.54
-TITLUL VIII ASISTENTA SOCIALA (cod 57.01+57.02)`	57	712.50	0.00	158.00	170.00	188.50	196.00	754.19	776.82	807.90

DENUMIREA INDICATORILOR	COD	PREVEDERI ANUALE		PREVEDERI TRIMESTRILALE				ESTIMARI		
		TOTAL	Credite bugetare destinate st. platilor	TRIM I	TRIM II	TRIM III	TRIM IV	2019	2020	2021
Asistenta sociala in caz de boli si invaliditati (68.02.05.02)	68.02.05	909.00	0.00	219.76	238.60	234.60	216.04	963.55	992.44	1032.13
Asistenta sociala in caz de invaliditate	68.02.05.02	909.00	0.00	219.76	238.60	234.60	216.04	963.55	992.44	1032.13
Asistenta sociala pentru familie si copii	68.02.06	25.00	0.00	3.00	1.00	0.00	21.00	26.50	27.30	28.39
Prevenirea excluderii sociale (68.02.15.01+68.02.15.02)	68.02.15	15.00	0.00	3.00	3.00	3.00	6.00	14.84	15.29	15.90
Ajutor social	68.02.15.01	15.00	0.00	3.00	3.00	3.00	6.00	14.84	15.29	15.90
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	68.02.50	55.50	0.00	2.00	7.00	27.50	19.00	58.83	60.59	63.02
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (70.02+74.02)	69.02	9014.00	0.00	2478.00	3624.00	2473.00	439.00	5062.34	5154.20	4780.37
Locuinte, servicii si dezvoltare publica (70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	1780.00	0.00	170.00	1028.00	382.00	200.00	1886.80	1943.40	2021.14
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)	01	450.00	0.00	80.00	100.00	70.00	200.00	477.00	491.31	510.96
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	450.00	0.00	80.00	100.00	70.00	200.00	477.00	491.31	510.96
-CHELTUIELI DE CAPITAL ((cod 71+72)	70	1330.00	0.00	90.00	928.00	312.00	0.00	1409.80	1452.09	1510.18
-TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)	71	1330.00	0.00	90.00	928.00	312.00	0.00	1409.80	1452.09	1510.18
Alimentare cu apa si amenajari hidrotehnice (70.02.05.01+70.02.05.02)	70.02.05	100.00	0.00	0.00	100.00	0.00	0.00	106.00	109.18	113.55
Alimentare cu apa	70.02.05.01	100.00	0.00	0.00	100.00	0.00	0.00	106.00	109.18	113.55
Iluminat public si electrificari rurale	70.02.06	1100.00	0.00	120.00	588.00	192.00	200.00	1166.00	1200.98	1249.02
Alimentare cu gaze naturale in localitati	70.02.07	100.00	0.00	0.00	100.00	0.00	0.00	106.00	109.18	113.55
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	480.00	0.00	50.00	240.00	190.00	0.00	508.80	524.06	545.02
Protectia mediului (74.02.03+74.02.05+74.02.06)	74.02	7234.00	0.00	2308.00	2596.00	2091.00	239.00	3175.54	3210.80	2759.23
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)	01	1099.00	0.00	280.00	330.00	250.00	239.00	1164.94	1199.88	1247.87
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	1019.00	0.00	280.00	250.00	250.00	239.00	1080.14	1112.54	1157.04
-TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	80.00	0.00	0.00	80.00	0.00	0.00	84.80	87.34	90.83
-CHELTUIELI DE CAPITAL ((cod 71+72)	70	6135.00	0.00	2028.00	2266.00	1841.00	0.00	2010.60	2010.92	1511.36
-TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)	71	6135.00	0.00	2028.00	2266.00	1841.00	0.00	2010.60	2010.92	1511.36
Salubritate si gestiunea deseurilor (74.02.05.01+74.02.05.02)	74.02.05	1109.00	0.00	280.00	340.00	250.00	239.00	1175.54	1210.80	1259.23

DENUMIREA INDICATORILOR	COD	PREVEDERI ANUALE		PREVEDERI TRIMESTRILALE				ESTIMARI		
		TOTAL	Credite bugetare destinate st. platilor	TRIM I	TRIM II	TRIM III	TRIM IV	2019	2020	2021
Salubritate	74.02.05.01	1109.00	0.00	280.00	340.00	250.00	239.00	1175.54	1210.80	1259.23
Canalizarea si tratarea apelor reziduale	74.02.06	6125.00	0.00	2028.00	2256.00	1841.00	0.00	2000.00	2000.00	1500.00
Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	79.02	6876.00	0.00	1436.90	2019.50	3112.50	307.10	6941.94	5324.52	2113.15
Actiuni generale economice, comerciale si de munca (80.02.01)	80.02	112.00	0.00	32.00	30.00	30.00	20.00	106.00	109.18	113.55
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	112.00	0.00	32.00	30.00	30.00	20.00	106.00	109.18	113.55
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)`	20	100.00	0.00	20.00	30.00	30.00	20.00	106.00	109.18	113.55
-Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020	58	12.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00
Actiuni generale economice si comerciale (80.02.01.06+80.02.01.09+80.02.01.10+80.02.01.30)	80.02.01	112.00	0.00	32.00	30.00	30.00	20.00	106.00	109.18	113.55
Prevenire si combatere inundatii si gheturi	80.02.01.06	100.00	0.00	20.00	30.00	30.00	20.00	106.00	109.18	113.55
Programe de dezvoltare regionala si sociala	80.02.01.10	12.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00
Agricultura, silvicultura, piscicultura si vanatoare (83.02.03)	83.02	325.00	0.00	2.50	317.50	2.50	2.50	10.60	10.92	11.36
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	325.00	0.00	2.50	317.50	2.50	2.50	10.60	10.92	11.36
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)`	20	10.00	0.00	2.50	2.50	2.50	2.50	10.60	10.92	11.36
-Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020	58	315.00	0.00	0.00	315.00	0.00	0.00	0.00	0.00	0.00
Agricultura (83.02.03.03+83.02.03.07+83.02.03.30)	83.02.03	325.00	0.00	2.50	317.50	2.50	2.50	10.60	10.92	11.36
Alte cheltuieli in domeniul agriculturii	83.02.03.30	325.00	0.00	2.50	317.50	2.50	2.50	10.60	10.92	11.36
Transporturi (84.02.03+84.02.06+84.02.50)	84.02	6209.00	0.00	1371.00	1507.00	3060.00	271.00	6581.54	4953.32	1727.09
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	2705.00	0.00	771.00	516.00	1147.00	271.00	2867.30	2953.32	227.09
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)`	20	200.00	0.00	0.00	100.00	100.00	0.00	212.00	218.36	227.09
-Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020	58	2505.00	0.00	771.00	416.00	1047.00	271.00	2655.30	2734.96	0.00
-CHELTUIELI DE CAPITAL ((cod 71+72)`	70	3504.00	0.00	600.00	991.00	1913.00	0.00	3714.24	2000.00	1500.00
-TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)`	71	3504.00	0.00	600.00	991.00	1913.00	0.00	3714.24	2000.00	1500.00
Transport rutier (84.02.03.01 la 84.02.03.03)	84.02.03	6209.00	0.00	1371.00	1507.00	3060.00	271.00	6581.54	4953.32	1727.09

DENUMIREA INDICATORILOR	COD	PREVEDERI ANUALE		PREVEDERI TRIMESTRILALE				ESTIMARI		
		TOTAL	Credite bugetare destinate st. platilor	TRIM I	TRIM II	TRIM III	TRIM IV	2019	2020	2021
Drumuri si poduri	84.02.03.01	6209.00	0.00	1371.00	1507.00	3060.00	271.00	6581.54	4953.32	1727.09
Alte actiuni economice (87.02.01+87.02.03 la 87.02.05+87.02.50)	87.02	230.00	0.00	31.40	165.00	20.00	13.60	243.80	251.10	261.15
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	100.00	0.00	31.40	35.00	20.00	13.60	106.00	109.17	113.54
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)`	20	100.00	0.00	31.40	35.00	20.00	13.60	106.00	109.17	113.54
-CHELTUIELI DE CAPITAL ((cod 71+72)`	70	130.00	0.00	0.00	130.00	0.00	0.00	137.80	141.93	147.61
-TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)`	71	130.00	0.00	0.00	130.00	0.00	0.00	137.80	141.93	147.61
Turism	87.02.04	230.00	0.00	31.40	165.00	20.00	13.60	243.80	251.10	261.15
EXCEDENT (+) (00.01-49.02)	98.02	-14989.70	0.00	-4404.00	-6416.80	-3368.90	-800.00	-6724.09	-4326.47	-697.50
DEFICIT 1) (-) (00.01-49.02)	99.02									
CHELTUIELILE SECTIUNII DE FUNCTIONARE (50.02+59.02+63.02+69.02+79.02)	49.02	9372.80	0.00	2245.62	2631.22	2491.77	2004.19	9923.51	10221.26	10630.08
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	9372.80	0.00	2245.62	2631.22	2491.77	2004.19	9923.51	10221.26	10630.08
-TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)`	10	3182.50	0.00	776.12	828.42	806.87	771.09	3373.44	3474.63	3613.59
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)`	20	4873.80	0.00	1169.50	1416.80	1330.40	957.10	5155.64	5310.37	5522.78
-TITLUL VIII ASISTENTA SOCIALA (cod 57.01+57.02)`	57	718.50	0.00	160.00	172.00	190.50	196.00	760.55	783.37	814.71
-TITLUL IX ALTE CHELTUIELI (cod 59.01 la 59.30)`	59	598.00	0.00	140.00	214.00	164.00	80.00	633.88	652.89	679.00
Partea I-a SERVICII PUBLICE GENERALE (51.02+54.02+55.02+56.02)	50.02	3197.50	0.00	858.90	860.60	817.90	660.10	3378.75	3480.13	3619.33
Autoritati publice si actiuni externe (51.02.01)	51.02	3177.50	0.00	858.90	850.60	807.90	660.10	3357.55	3458.29	3596.62
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	3177.50	0.00	858.90	850.60	807.90	660.10	3357.55	3458.29	3596.62
-TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)`	10	2300.00	0.00	562.20	599.00	580.80	558.00	2438.00	2511.14	2611.59
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)`	20	877.50	0.00	296.70	251.60	227.10	102.10	919.55	947.15	985.03
Autoritati executive si legislative (51.02.01.03)	51.02.01	3177.50	0.00	858.90	850.60	807.90	660.10	3357.55	3458.29	3596.62
Autoritati executive	51.02.01.03	3177.50	0.00	858.90	850.60	807.90	660.10	3357.55	3458.29	3596.62
Alte servicii publice generale (54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	20.00	0.00	0.00	10.00	10.00	0.00	21.20	21.84	22.71

DENUMIREA INDICATORILOR	COD	PREVEDERI ANUALE		PREVEDERI TRIMESTRILALE				ESTIMARI		
		TOTAL	Credite bugetare destinate st. platilor	TRIM I	TRIM II	TRIM III	TRIM IV	2019	2020	2021
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	20.00	0.00	0.00	10.00	10.00	0.00	21.20	21.84	22.71
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)`	20	20.00	0.00	0.00	10.00	10.00	0.00	21.20	21.84	22.71
Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	20.00	0.00	0.00	10.00	10.00	0.00	21.20	21.84	22.71
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	59.02	435.00	0.00	104.10	128.30	103.80	98.80	461.10	474.94	493.92
Ordine publica si siguranta nationala (61.02.03+61.02.05+61.02.50)	61.02	435.00	0.00	104.10	128.30	103.80	98.80	461.10	474.94	493.92
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	435.00	0.00	104.10	128.30	103.80	98.80	461.10	474.94	493.92
-TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)`	10	377.50	0.00	92.10	95.80	95.80	93.80	400.15	412.15	428.63
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)`	20	57.50	0.00	12.00	32.50	8.00	5.00	60.95	62.79	65.29
Ordine publica (61.02.03.04)	61.02.03	415.00	0.00	98.10	122.30	98.80	95.80	439.90	453.10	471.21
Politie comunitara	61.02.03.04	415.00	0.00	98.10	122.30	98.80	95.80	439.90	453.10	471.21
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	20.00	0.00	6.00	6.00	5.00	3.00	21.20	21.84	22.71
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (65.02+66.02+67.02+68.02)	63.02	3861.30	0.00	868.72	1124.82	1097.57	770.19	4091.92	4214.71	4383.29
Invatamant (65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	548.00	0.00	198.00	172.00	63.00	115.00	580.88	598.30	622.24
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	548.00	0.00	198.00	172.00	63.00	115.00	580.88	598.30	622.24
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)`	20	492.00	0.00	176.00	160.00	61.00	95.00	521.52	537.16	558.66
-TITLUL VIII ASISTENTA SOCIALA (cod 57.01+57.02)`	57	6.00	0.00	2.00	2.00	2.00	0.00	6.36	6.55	6.81
-TITLUL IX ALTE CHELTUIELI (cod 59.01 la 59.30)`	59	50.00	0.00	20.00	10.00	0.00	20.00	53.00	54.59	56.77
invatamant secundar (65.02.04.01 la 65.02.04.03)	65.02.04	542.00	0.00	196.00	170.00	61.00	115.00	574.52	591.75	615.43
invatamant secundar inferior	65.02.04.01	542.00	0.00	196.00	170.00	61.00	115.00	574.52	591.75	615.43
Alte cheltuieli in domeniul invatamantului	65.02.50	6.00	0.00	2.00	2.00	2.00	0.00	6.36	6.55	6.81
Sanatate (66.02.06+66.02.08+66.02.50)	66.02	21.20	0.00	11.40	4.40	2.40	3.00	22.48	23.16	24.10
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	21.20	0.00	11.40	4.40	2.40	3.00	22.48	23.16	24.10
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)`	20	21.20	0.00	11.40	4.40	2.40	3.00	22.48	23.16	24.10

DENUMIREA INDICATORILOR	COD	PREVEDERI ANUALE		PREVEDERI TRIMESTRILALE				ESTIMARI		
		TOTAL	Credite bugetare destinate st. platilor	TRIM I	TRIM II	TRIM III	TRIM IV	2019	2020	2021
Alte cheltuieli in domeniul sanatatii (66.02.50.50)	66.02.50	21.20	0.00	11.40	4.40	2.40	3.00	22.48	23.16	24.10
Alte institutii si actiuni sanitare	66.02.50.50	21.20	0.00	11.40	4.40	2.40	3.00	22.48	23.16	24.10
Cultura, recreere si religie (67.02.03+67.02.05+67.02.06+67.02.50)	67.02	2287.60	0.00	431.56	698.82	767.07	390.15	2424.84	2497.63	2597.51
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	2287.60	0.00	431.56	698.82	767.07	390.15	2424.84	2497.63	2597.51
-TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)`	10	213.00	0.00	52.06	54.02	53.67	53.25	225.76	232.54	241.83
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)`	20	1526.60	0.00	259.50	440.80	549.40	276.90	1618.20	1666.79	1733.45
-TITLUL IX ALTE CHELTUIELI (cod 59.01 la 59.30)`	59	548.00	0.00	120.00	204.00	164.00	60.00	580.88	598.30	622.23
Servicii culturale (67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	991.10	0.00	121.28	279.72	422.05	168.05	1050.54	1082.08	1125.36
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	88.00	0.00	23.64	24.36	20.95	19.05	93.26	96.06	99.89
Case de cultura	67.02.03.06	903.10	0.00	97.64	255.36	401.10	149.00	957.28	986.02	1025.47
Servicii recreative si sportive (67.02.05.01 la 67.02.05.03)	67.02.05	1055.90	0.00	288.18	309.60	250.52	207.60	1119.26	1152.86	1198.95
Sport	67.02.05.01	221.00	0.00	56.28	57.60	65.02	42.10	234.26	241.30	250.94
Tineret	67.02.05.02	423.90	0.00	142.90	124.00	78.00	79.00	449.34	462.82	481.33
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	411.00	0.00	89.00	128.00	107.50	86.50	435.66	448.74	466.68
Servicii religioase	67.02.06	156.00	0.00	0.00	78.00	78.00	0.00	165.36	170.32	177.13
Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	84.60	0.00	22.10	31.50	16.50	14.50	89.68	92.37	96.07
Asigurari si asistenta sociala(68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	1004.50	0.00	227.76	249.60	265.10	262.04	1063.72	1095.62	1139.44
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	1004.50	0.00	227.76	249.60	265.10	262.04	1063.72	1095.62	1139.44
-TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)`	10	292.00	0.00	69.76	79.60	76.60	66.04	309.53	318.80	331.54
-TITLUL VIII ASISTENTA SOCIALA (cod 57.01+57.02)`	57	712.50	0.00	158.00	170.00	188.50	196.00	754.19	776.82	807.90
Asistenta sociala in caz de boli si invaliditati (68.02.05.02)	68.02.05	909.00	0.00	219.76	238.60	234.60	216.04	963.55	992.44	1032.13
Asistenta sociala in caz de invaliditate	68.02.05.02	909.00	0.00	219.76	238.60	234.60	216.04	963.55	992.44	1032.13

DENUMIREA INDICATORILOR	COD	PREVEDERI ANUALE		PREVEDERI TRIMESTRILALE				ESTIMARI		
		TOTAL	Credite bugetare destinate st. platilor	TRIM I	TRIM II	TRIM III	TRIM IV	2019	2020	2021
Asistenta sociala pentru familie si copii	68.02.06	25.00	0.00	3.00	1.00	0.00	21.00	26.50	27.30	28.39
Prevenirea excluderii sociale (68.02.15.01+68.02.15.02)	68.02.15	15.00	0.00	3.00	3.00	3.00	6.00	14.84	15.29	15.90
Ajutor social	68.02.15.01	15.00	0.00	3.00	3.00	3.00	6.00	14.84	15.29	15.90
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	68.02.50	55.50	0.00	2.00	7.00	27.50	19.00	58.83	60.59	63.02
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (70.02+74.02)	69.02	1469.00	0.00	360.00	350.00	320.00	439.00	1557.14	1603.85	1668.00
Locuinte, servicii si dezvoltare publica (70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	450.00	0.00	80.00	100.00	70.00	200.00	477.00	491.31	510.96
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	450.00	0.00	80.00	100.00	70.00	200.00	477.00	491.31	510.96
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)`	20	450.00	0.00	80.00	100.00	70.00	200.00	477.00	491.31	510.96
Iluminat public si electrificari rurale	70.02.06	450.00	0.00	80.00	100.00	70.00	200.00	477.00	491.31	510.96
Protectia mediului (74.02.03+74.02.05+74.02.06)	74.02	1019.00	0.00	280.00	250.00	250.00	239.00	1080.14	1112.54	1157.04
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	1019.00	0.00	280.00	250.00	250.00	239.00	1080.14	1112.54	1157.04
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)`	20	1019.00	0.00	280.00	250.00	250.00	239.00	1080.14	1112.54	1157.04
Salubritate si gestiunea deseurilor (74.02.05.01+74.02.05.02)	74.02.05	1019.00	0.00	280.00	250.00	250.00	239.00	1080.14	1112.54	1157.04
Salubritate	74.02.05.01	1019.00	0.00	280.00	250.00	250.00	239.00	1080.14	1112.54	1157.04
Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	79.02	410.00	0.00	53.90	167.50	152.50	36.10	434.60	447.63	465.54
Actiuni generale economice, comerciale si de munca (80.02.01)	80.02	100.00	0.00	20.00	30.00	30.00	20.00	106.00	109.18	113.55
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	100.00	0.00	20.00	30.00	30.00	20.00	106.00	109.18	113.55
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)`	20	100.00	0.00	20.00	30.00	30.00	20.00	106.00	109.18	113.55
Actiuni generale economice si comerciale (80.02.01.06+80.02.01.09+80.02.01.10+80.02.01.30)	80.02.01	100.00	0.00	20.00	30.00	30.00	20.00	106.00	109.18	113.55
Prevenire si combatere inundatii si gheturi	80.02.01.06	100.00	0.00	20.00	30.00	30.00	20.00	106.00	109.18	113.55
Agricultura, silvicultura, piscicultura si vanatoare (83.02.03)	83.02	10.00	0.00	2.50	2.50	2.50	2.50	10.60	10.92	11.36
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	10.00	0.00	2.50	2.50	2.50	2.50	10.60	10.92	11.36
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)`	20	10.00	0.00	2.50	2.50	2.50	2.50	10.60	10.92	11.36

DENUMIREA INDICATORILOR	COD	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI		
		TOTAL	Credite bugetare destinate st. platilor	TRIM I	TRIM II	TRIM III	TRIM IV	2019	2020	2021
Agricultura (83.02.03.03+83.02.03.07+83.02.03.30)	83.02.03	10.00	0.00	2.50	2.50	2.50	2.50	10.60	10.92	11.36
Alte cheltuieli in domeniul agriculturii	83.02.03.30	10.00	0.00	2.50	2.50	2.50	2.50	10.60	10.92	11.36
Transporturi (84.02.03+84.02.06+84.02.50)	84.02	200.00	0.00	0.00	100.00	100.00	0.00	212.00	218.36	227.09
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	200.00	0.00	0.00	100.00	100.00	0.00	212.00	218.36	227.09
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)`	20	200.00	0.00	0.00	100.00	100.00	0.00	212.00	218.36	227.09
Transport rutier (84.02.03.01 la 84.02.03.03)	84.02.03	200.00	0.00	0.00	100.00	100.00	0.00	212.00	218.36	227.09
Drumuri si poduri	84.02.03.01	200.00	0.00	0.00	100.00	100.00	0.00	212.00	218.36	227.09
Alte actiuni economice (87.02.01+87.02.03 la 87.02.05+87.02.50)	87.02	100.00	0.00	31.40	35.00	20.00	13.60	106.00	109.17	113.54
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	100.00	0.00	31.40	35.00	20.00	13.60	106.00	109.17	113.54
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)`	20	100.00	0.00	31.40	35.00	20.00	13.60	106.00	109.17	113.54
Turism	87.02.04	100.00	0.00	31.40	35.00	20.00	13.60	106.00	109.17	113.54
EXCEDENT (+) (00.01-49.02)	98.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEFICIT 1) (-) (00.01-49.02)	99.02									
CHELTUIELILE SECTIUNII DE DEZVOLTARE (50.02+59.02+63.02+69.02+79.02)	49.02	20821.90	0.00	4861.00	8906.00	5973.90	1081.00	12885.14	10548.81	6958.40
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	4062.00	0.00	1283.00	1461.00	1047.00	271.00	2740.10	2822.30	90.83
-TITLUL VII ALTE TRANSFERURI (cod 55.01)`	55	80.00	0.00	0.00	80.00	0.00	0.00	84.80	87.34	90.83
-Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020	58	3982.00	0.00	1283.00	1381.00	1047.00	271.00	2655.30	2734.96	0.00
-CHELTUIELI DE CAPITAL ((cod 71+72)`	70	16759.90	0.00	3578.00	7445.00	4926.90	810.00	10145.04	7726.51	6867.57
-TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)`	71	16759.90	0.00	3578.00	7445.00	4926.90	810.00	10145.04	7726.51	6867.57
Partea I-a SERVICII PUBLICE GENERALE (51.02+54.02)	50.02	4250.90	0.00	640.00	1940.00	860.90	810.00	1749.00	1128.03	1165.15
Autoritati publice si actiuni externe (51.02.01)	51.02	4250.90	0.00	640.00	1940.00	860.90	810.00	1749.00	1128.03	1165.15
-CHELTUIELI DE CAPITAL ((cod 71+72)`	70	4250.90	0.00	640.00	1940.00	860.90	810.00	1749.00	1128.03	1165.15
-TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)`	71	4250.90	0.00	640.00	1940.00	860.90	810.00	1749.00	1128.03	1165.15
Autoritati executive si legislative (51.02.01.03)	51.02.01	4250.90	0.00	640.00	1940.00	860.90	810.00	1749.00	1128.03	1165.15
Autoritati executive	51.02.01.03	4250.90	0.00	640.00	1940.00	860.90	810.00	1749.00	1128.03	1165.15
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	59.02	150.00	0.00	10.00	140.00	0.00	0.00	159.00	0.00	0.00

DENUMIREA INDICATORILOR	COD	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI		
		TOTAL	Credite bugetare destinate st. platilor	TRIM I	TRIM II	TRIM III	TRIM IV	2019	2020	2021
Ordine publica si siguranta nationala (61.02.03+61.02.05+61.02.50)	61.02	150.00	0.00	10.00	140.00	0.00	0.00	159.00	0.00	0.00
-CHELTUIELI DE CAPITAL ((cod 71+72)`	70	150.00	0.00	10.00	140.00	0.00	0.00	159.00	0.00	0.00
-TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)`	71	150.00	0.00	10.00	140.00	0.00	0.00	159.00	0.00	0.00
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	150.00	0.00	10.00	140.00	0.00	0.00	159.00	0.00	0.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (65.02+66.02+67.02+68.02)	63.02	2410.00	0.00	710.00	1700.00	0.00	0.00	964.60	993.54	1033.27
Invatamant (65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	80.00	0.00	10.00	70.00	0.00	0.00	84.80	87.35	90.84
-CHELTUIELI DE CAPITAL ((cod 71+72)`	70	80.00	0.00	10.00	70.00	0.00	0.00	84.80	87.35	90.84
-TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)`	71	80.00	0.00	10.00	70.00	0.00	0.00	84.80	87.35	90.84
invatamant secundar (65.02.04.01 la 65.02.04.03)	65.02.04	80.00	0.00	10.00	70.00	0.00	0.00	84.80	87.35	90.84
invatamant secundar inferior	65.02.04.01	80.00	0.00	10.00	70.00	0.00	0.00	84.80	87.35	90.84
Cultura, recreere si religie (67.02.03+67.02.05+67.02.06+67.02.50)	67.02	2330.00	0.00	700.00	1630.00	0.00	0.00	879.80	906.19	942.43
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	1150.00	0.00	500.00	650.00	0.00	0.00	0.00	0.00	0.00
-Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020	58	1150.00	0.00	500.00	650.00	0.00	0.00	0.00	0.00	0.00
-CHELTUIELI DE CAPITAL ((cod 71+72)`	70	1180.00	0.00	200.00	980.00	0.00	0.00	879.80	906.19	942.43
-TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)`	71	1180.00	0.00	200.00	980.00	0.00	0.00	879.80	906.19	942.43
Servicii culturale (67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	1380.00	0.00	500.00	880.00	0.00	0.00	243.80	251.11	261.15
Case de cultura	67.02.03.06	230.00	0.00	0.00	230.00	0.00	0.00	243.80	251.11	261.15
Camine culturale	67.02.03.07	1150.00	0.00	500.00	650.00	0.00	0.00	0.00	0.00	0.00
Servicii recreative si sportive (67.02.05.01 la 67.02.05.03)	67.02.05	450.00	0.00	100.00	350.00	0.00	0.00	477.00	491.31	510.96
Tineret	67.02.05.02	450.00	0.00	100.00	350.00	0.00	0.00	477.00	491.31	510.96
Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	500.00	0.00	100.00	400.00	0.00	0.00	159.00	163.77	170.32
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (70.02+74.02)	69.02	7545.00	0.00	2118.00	3274.00	2153.00	0.00	3505.20	3550.35	3112.37
Locuinte, servicii si dezvoltare publica (70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	1330.00	0.00	90.00	928.00	312.00	0.00	1409.80	1452.09	1510.18

DENUMIREA INDICATORILOR	COD	PREVEDERI ANUALE		PREVEDERI TRIMESTRILALE				ESTIMARI		
		TOTAL	Credite bugetare destinate st. platilor	TRIM I	TRIM II	TRIM III	TRIM IV	2019	2020	2021
-CHELTUIELI DE CAPITAL ((cod 71+72)`	70	1330.00	0.00	90.00	928.00	312.00	0.00	1409.80	1452.09	1510.18
-TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)`	71	1330.00	0.00	90.00	928.00	312.00	0.00	1409.80	1452.09	1510.18
Alimentare cu apa si amenajari hidrotehnice (70.02.05.01+70.02.05.02)	70.02.05	100.00	0.00	0.00	100.00	0.00	0.00	106.00	109.18	113.55
Alimentare cu apa	70.02.05.01	100.00	0.00	0.00	100.00	0.00	0.00	106.00	109.18	113.55
Iluminat public si electrificari rurale	70.02.06	650.00	0.00	40.00	488.00	122.00	0.00	689.00	709.67	738.06
Alimentare cu gaze naturale in localitati	70.02.07	100.00	0.00	0.00	100.00	0.00	0.00	106.00	109.18	113.55
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	480.00	0.00	50.00	240.00	190.00	0.00	508.80	524.06	545.02
Protectia mediului (74.02.03+74.02.05+74.02.06)	74.02	6215.00	0.00	2028.00	2346.00	1841.00	0.00	2095.40	2098.26	1602.19
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	80.00	0.00	0.00	80.00	0.00	0.00	84.80	87.34	90.83
-TITLUL VII ALTE TRANSFERURI (cod 55.01)`	55	80.00	0.00	0.00	80.00	0.00	0.00	84.80	87.34	90.83
-CHELTUIELI DE CAPITAL ((cod 71+72)`	70	6135.00	0.00	2028.00	2266.00	1841.00	0.00	2010.60	2010.92	1511.36
-TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)`	71	6135.00	0.00	2028.00	2266.00	1841.00	0.00	2010.60	2010.92	1511.36
Salubritate si gestiunea deseurilor (74.02.05.01+74.02.05.02)	74.02.05	90.00	0.00	0.00	90.00	0.00	0.00	95.40	98.26	102.19
Salubritate	74.02.05.01	90.00	0.00	0.00	90.00	0.00	0.00	95.40	98.26	102.19
Canalizarea si tratarea apelor reziduale	74.02.06	6125.00	0.00	2028.00	2256.00	1841.00	0.00	2000.00	2000.00	1500.00
Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	79.02	6466.00	0.00	1383.00	1852.00	2960.00	271.00	6507.34	4876.89	1647.61
Actiuni generale economice, comerciale si de munca (80.02.01)	80.02	12.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	12.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00
-Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020	58	12.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00
Actiuni generale economice si comerciale (80.02.01.06+80.02.01.09+80.02.01.10+80.02.01.30)	80.02.01	12.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00
Programe de dezvoltare regionala si sociala	80.02.01.10	12.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00
Agricultura, silvicultura, piscicultura si vanatoare (83.02.03)	83.02	315.00	0.00	0.00	315.00	0.00	0.00	0.00	0.00	0.00
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	315.00	0.00	0.00	315.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	COD	PREVEDERI ANUALE		PREVEDERI TRIMESTRILALE				ESTIMARI		
		TOTAL	Credite bugetare destinate st. platilor	TRIM I	TRIM II	TRIM III	TRIM IV	2019	2020	2021
-Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020	58	315.00	0.00	0.00	315.00	0.00	0.00	0.00	0.00	0.00
Agricultura (83.02.03.03+83.02.03.07+83.02.03.30)	83.02.03	315.00	0.00	0.00	315.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli in domeniul agriculturii	83.02.03.30	315.00	0.00	0.00	315.00	0.00	0.00	0.00	0.00	0.00
Transporturi (84.02.03+84.02.06+84.02.50)	84.02	6009.00	0.00	1371.00	1407.00	2960.00	271.00	6369.54	4734.96	1500.00
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	2505.00	0.00	771.00	416.00	1047.00	271.00	2655.30	2734.96	0.00
-Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020	58	2505.00	0.00	771.00	416.00	1047.00	271.00	2655.30	2734.96	0.00
-CHELTUIELI DE CAPITAL ((cod 71+72)`	70	3504.00	0.00	600.00	991.00	1913.00	0.00	3714.24	2000.00	1500.00
-TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)`	71	3504.00	0.00	600.00	991.00	1913.00	0.00	3714.24	2000.00	1500.00
Transport rutier (84.02.03.01 la 84.02.03.03)	84.02.03	6009.00	0.00	1371.00	1407.00	2960.00	271.00	6369.54	4734.96	1500.00
Drumuri si poduri	84.02.03.01	6009.00	0.00	1371.00	1407.00	2960.00	271.00	6369.54	4734.96	1500.00
Alte actiuni economice (87.02.01+87.02.03 la 87.02.05+87.02.50)	87.02	130.00	0.00	0.00	130.00	0.00	0.00	137.80	141.93	147.61
-CHELTUIELI DE CAPITAL ((cod 71+72)`	70	130.00	0.00	0.00	130.00	0.00	0.00	137.80	141.93	147.61
-TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)`	71	130.00	0.00	0.00	130.00	0.00	0.00	137.80	141.93	147.61
Turism	87.02.04	130.00	0.00	0.00	130.00	0.00	0.00	137.80	141.93	147.61
EXCEDENT (+) (00.01-49.02)	98.02	-14989.70	0.00	-4404.00	-6416.80	-3368.90	-800.00	-6724.09	-4326.47	-697.50
DEFICIT 1) (-) (00.01-49.02)	99.02									

Se va completa in conformitate cu prevederile din legea bugetului de stat pe anul 2011 si a legii nr.285/2010 privind salarizarea în anul 2011 a personalului plătit din fonduri publice

NOTA: Se va completa, după caz, cu alte articole si alineate potrivit clasificatiei indicatorilor privind finanțelor publice, aprobată cu ordinul ministrului finantelor publice, nr.1954/2005

Sumele prevăzute la titlul XVII "Plati efectuate in anii precedenti si recuperate in anul curent" vor fi evidențiate cu semnul minus "-"

Ordonator principal de credite
ZENG IOAN

Conducătorul compartimentului financiar-contabil
MARIAN ELENA MARIA